

## **Housing Management Panel: Central Area**

Date: 25 November 2025

Time: 2.00pm

<u>Venue</u> Hybrid

Virtual – Zoom

In person - Essex Place, Community Room, Montague St,

Brighton BN2 1LB

Members: Councillor McLeay (Co-Chair), Galvin, Gauge, Goldsmith, Mackey,

Rowkins, Shanks, Thomson, Wilkinson and Winder Ward

Councillors for the Area, Delegates of Tenants Association in the

area.

Contact: Marie Button

**Democratic Services Officer** 

01273 291214

Marie.Button@brighton-hove.gov.uk

Residents are also invited to attend the Housing Surgery for individual enquiries, held at 1.30pm prior to the Area Panel meeting.

Agendas and minutes are published on the council's website <a href="www.brighton-hove.gov.uk">www.brighton-hove.gov.uk</a>. Agendas are available to view five working days prior to the meeting date.

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This agenda and all accompanying reports are printed on recycled paper

### **AGENDA**

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| The notin | following items are referred to the Panel for information only and are thereforeng. | received for |
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13 HOUSING REPORT QUARTER 2 2025/26

### **FURTHER INFORMATION**

For further details and general enquiries about this meeting contact Marie Button, (01273 291214, email Marie.Button@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk

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Date of Publication: Thursday 13 November 2025

# We warmly invite you to the Central Housing Area Panel (& surgery) Please find the papers enclosed to read in advance.

You can attend the main meeting either in-person or remotely, through the internet or a phone call.

|   | Tuesday 25 <sup>th</sup> November 2025   |
|---|--|
| When                                    | 13:30 - 14:00 Housing surgery – for individual enquiries<br>14:00 - 16:00 Central Housing Area Panel   |
| Venue                                   | Essex Place, Community Room, Montague St, Brighton BN2 1LB   |
| Join via<br>the<br>Internet<br>or phone | Attend via video link: Please type the following address in your browser: <a href="https://bit.ly/4n3Y1bo">https://bit.ly/4n3Y1bo</a> If the link above does not work, you can join through the Zoom website <a href="https://zoom.us/join">https://zoom.us/join</a> Join a Meeting with these details:  Meeting ID: 850 4085 1172  Passcode: 45678  Want to borrow a tablet? Let the team know!                                     |
| call                                    | OR phone in: If you cannot use a desktop, smartphone or tablet to connect to the internet, you can access the Area Panel meeting through a phone call: With a landline phone, call one of the following numbers and type in the meeting ID and passcode above when asked:  +44 131 460 1196 / +44 203 481 5237 / +44 203 481 5240  |
| Transport                               | <ul> <li>We can help with transport costs:</li> <li>Please let us know at least 7 days in advance if you would like a bus ticket to get to the meeting.</li> <li>Taxis can be requested by people with mobility issues, ask the Community Engagement Team for the code.</li> <li>If you drive, you can claim mileage and parking costs through your resident association grant, or via your Community Engagement Officer.</li> </ul> |

Please contact the Community Engagement Team at 07717 302986 / <a href="mailto:communityengagement@brighton-hove.gov.uk">communityengagement@brighton-hove.gov.uk</a> if you have any questions.

#### **BRIGHTON & HOVE CITY COUNCIL**

### HOUSING MANAGEMENT PANEL: CENTRAL AREA

### 6.00pm 16 SEPTEMBER 2025

### **BRIGHTON TOWN HALL, COMMITTEE ROOM 1**

#### **MINUTES**

Councillors: McLeay (Co-Chair), Shanks, Mackey, Thomson

Residents: Lee Catt (Chair), Paul Lexley, Julia Whitfield, Tony Price, Martin Cunningham, Chris Vine, Emma Salcombe, Pippin Boardman, Ken Mothersell, Barry Winchester, Eileen Stewart, Philip

Officers: Martin Reid, Sam Nolan, Justine Harris, Mikila Beck, Simon Bannister, Emma Gilbert, Hannah Williams, Francis Mitchell

### 1 WELCOME, INTRODUCTIONS AND APOLOGIES

1.1 Apologies were received from Linda King and Rosemary Johnson.

#### 2 MINUTES AND ACTIONS

- 2.1 The minutes were agreed as correct record.
- 2.2 **ACTION** Sam Nolan to meet Emma Salcombe to discuss terms of reference for tenant representative elections.
- 2.3 **ACTION** Justine Harris to arrange meeting of Highways with Emma Salcombe regarding parking.
- 2.4 **ACTION CA6 -** One Parking to meet with Martin Reid, Emma Salcombe and Chris Vine.

### 3 HOUSING PERFORMANCE REPORT QUARTER 1 2025/26

- 3.1 Justine Harris invited residents to provide feedback on the format of the item and presentation.
- 3.2 Martin Reid delivered the report and presentation for this item.
- 3.3 Emma Gilbert provided context for universal credit migration and invited attendees to direct residents to the Council for additional information and support.
  - **ACTION** Emma Gilbert to provide additional literature on universal credit migration.
- 3.4 Martin Reid and Mikila Beck stated that phone operatives were Mears contractors while repairs operatives were employed directly by the Council.

- 3.5 The Chair stated their experiences of difficulties getting operatives to attend their property,
- 3.6 Martin Reid iterated that operatives were BHCC employees, and that the only contracted operatives were those for out of hours repairs.
- 3.7 Martin Reid and Mikila Beck stated that there was no instruction from the Council to avoid sending operatives to residents addresses.
- 3.8 Julia Whitfield queried when the automatic doors at Ardingly Court would be permenantly repaired.
  - **ACTION** Martin Reid and Mikila Beck to investigate.
- 3.9 The Chair stated that doors could only be fixed permanently if ASB was dealt with at the source, citing damage to communal doors as a result of ASB.
- 3.10 Phillip stated similar issues at Wiltshire House as a result of ASB.

#### 4 QUARTERLY HEALTH & SAFETY AND COMPLIANCE UPDATE

- 4.1 Martin Reid provided a verbal update on this item.
- 4.2 Chris Vine stated that BHCC listed £36m for housing safety from Central Government.
- 4.3 Martin Reid provided a breakdown of the funds stated by Chris Vine.
- 4.4 Emma Salcombe questioned why copper piping in tower blocks had not been replaced.
- 4.5 Martin Reid stated that planned preventative maintenance work would be scheduled in future for the repair of copper pipes in tower blocks, but that this would require shutting off water supply to each block in order for repairs to be conducted.
- 4.6 The Chair was informed there was no flat rate for the removal of mould from properties.
- 4.7 Martin Reid stated that the Council was investigating alternative models of engagement with residents of tower blocks.
- 4.8 Eileen Stewart stated that pipes should not be painted as it can prevent them being maintained.
  - **ACTION** Martin Reid to investigate painted pipes at Somerset Point.
- 4.9 Emma Gilbert stated that awareness would be raised with partner agencies on how and where to report incidents of damp and mould in properties.

### 5 DISCUSSION AND UPDATE ON LPS

5.1 Martin Reid delivered the report for this item.

- 5.2 Julia Whitfield was informed that the eviction process for temporary residents was less complicated than for long-term residents.
- 5.3 Martin Reid recognised the importance of not leaving properties vacant.
- 5.4 Harry Williams outlined the rehousing process.
- 5.5 Emma Salcombe cited other authorities that had carried out demolitions and was informed that BHCC had liaised with these authorities.

### 6 DISREPAIRS WEBSITE AND AWARENESS

- 6.1 Mikila Beck delivered a verbal update on this item.
- 6.2 The Chair cited issues of individuals imitating Council Officers on Craven Vale in order to scam residents out of money.
- 6.3 Emma Salcombe suggested that passwords be used to identify certified Council operatives.
- 6.4 Eileen Stewart stated that operatives should report their attendance to Council owned properties.
- 6.5 Mikila Beck stated that information flyers would be distributed immediately to inform residents of the risks of 'rogue' operatives impersonating Council staff.

#### 7 BREAK

### 8 RESIDENT QUESTIONS 2-STAR AND 3-STAR

#### C2.1

- 8.1 Emma Gilbert provided context regarding which properties could have tenant agerestrictions imposed upon them.
- 8.2 **ACTION** Justine Harris to provide additional information to Julia Whitfield regarding over 55's lets.

### C3.1/3.2

- 8.3 Julia Whitfield stated that drug use and dealing at Ardingly Court had left residents vulnerable.
- 8.4 Harry Williams outlined the ASB policy and the updates it had received, as well as stating that residents should contact the Police in instances where the law is being broken.
- 8.5 Emma Salcombe expressed frustrations regarding case sensitivity and suggested the use of case-law and 'previous examples' to provide information to residents regarding the progress of ASB that has been reported.

### 9 DISCUSSION ON ASB ISSUES RELATING TO HAMPSHIRE COURT

9.1 Martin Cunningham was informed of Graham Davis' Position in the Council and criticised the Council for inaction on ASB.

### 10 ANY OTHER BUSINESS

| The meeting concluded at 8.00pm |        |    |
|---------------------------------|--------|----|
| Signed                          | Chair  | ir |
|                                 |        |    |
|                                 |        |    |
|                                 |        |    |
|                                 |        |    |
| Dated this                      | day of |    |
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### Actions from Central Area Panel meeting 16<sup>th</sup> September 2025

Outstanding actions carried forward

| Outs                    | standing actions carried forward   |     |  |  |                                   |
|-------------------------|--|-----|--|--|-----------------------------------|
| REF + date first raised | Action<br>History and last Update  | Who | Response including what is completed & outstanding   | Is action<br>Completed/<br>Outstanding | Date action completed or planned? |
| OCA1                    | Geof Gage to follow up with Eileen Steward to arrange a residents meeting on Feb/March C.2.2 windows.  Previous response June 2025: We will be arranging resident meetings for the roof works shortly and will discuss this at the same time, we are also preparing an FAQ for the future works in 2026, this is not ready as yet and will not be until we have a draft specification, I am happy to talk to this at the AP meeting if required, there is unfortunately no interim works we can do ahead of the full project and any repairs issues will need to be reported to repairs in usual manner. |     | Marcus Richardson (Quality<br>Assurance Manager) will contact<br>Eileen to understand what the<br>issue was regarding and if need<br>be arrange a visit to look at any<br>issues with her. | Outstanding                            | Nov 2025                          |
| OCA2                    | Regarding use of residents' car parks by builders: Geof Gage to speak to One Parking Solutions and Benjamin about the abuse of visitors passes, half an hour free parking sessions and setting up a meeting with the residents to discuss parking issues.  Previous response September 2025 Geof will follow this action up with residents. In regards to the abuse of visitors passes residents can report this directly to Housing Customer Service team   |     |  |  |                                   |

### Actions from 16th September 2025

| REF | Action  | Who                    | Response including what is completed & outstanding   | Is Action<br>Completed /<br>Outstanding | Date action completed or planned? |
|-----|---|------------------------|--|---|-----------------------------------|
| CA1 | Sam Nolan to meet Emma Salcombe to discuss terms of reference for resident elections.   |                        | Verbal update will be given.   | Completed 22.10.25                      |                                   |
| CA2 | Martin Reid to arrange meeting of Emma Salcombe, Chris Vine, and Highways team to discuss parking issues on Highways land.                        | Benjam<br>in<br>Tedder | Highways have been contacted and a verbal update will be provided.   | In<br>progress<br>28.10.25              |                                   |
| CA3 | Emma Gilbert to provide additional documentation/literature on Universal Credit migration.  | Emma<br>Gilbert        | Emma Gilbert sent Universal Credit information leaflets to the Community Engagement team to circulate to all TRAs/WhatsApp's groups on 12.9.25. We will also bring documentation to Area Panels  | Completed<br>12.9.25                    |                                   |
| CA4 | Martin Reid to investigate repeated malfunction of communal automatic doors at Ardingly Court and seek to find a permanent solution to the issue. |                        | There are four blocks at Ardingly Court with automatic doors. 13-18, 19-24, 25-30 & 31-36. No reports of faults through our Housing Repairs & Maintenance service to 13-18 or 31-36 have been received this year. 19-24 was attended on 10 <sup>th</sup> June. A fault was identified with no power to the intercom. This was passed on to our contractor Knightguard. Our contractor attended on 11 <sup>th</sup> Oct to address a lack of power to the system under job number 1179968/1. They reset the system and left it in working order. 25-30 was attended 15 <sup>th</sup> September and tested but no fault found, this could be intermittent. The suggestion from our contractor is to replace the push pad to test this. This order has now been raised. | Completed<br>4.11.25                    |                                   |
| CA5 | Martin Reid to investigate painted pipes at Somerset Point that have led to   |                        | Our Fire Safey Lead has reviewed this situation and advises that we would benefit from more information as the painted pipework should not   | Completed<br>4.11.25                    |                                   |

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| REF |  | Who             | Response including what is completed & outstanding  | Is Action<br>Completed /<br>Outstanding | Date action completed or planned? |
|-----|--|-----------------|---|---|-----------------------------------|
|     | plumbers not being able to carry out repairs work.                                 |                 | hinder repairs work. We propose to follow up direct with the tenant.  |   |                                   |
| CA6 | Justine Harris to provide information to Julia Whitfield regarding over 50's lets. | Emma<br>Gilbert | <ul> <li>The action was: Ardingly Court reps requested a break down by tenure of properties in the block; definitions of mob ratings, breakdown of number of mob rated properties in the block.</li> <li>The information was sent to CET on 18.9.25 to pass onto the Ardingly reps- Paul and Julia</li> <li>48 properties in total. 41 Council; 2 Seaside; 5 LH</li> <li>Mob rated properties – 4x Mob 2's; 3x Mob 3's.</li> <li>Mob 1 • Mobility Group 1 – Typically suitable for a person who uses a wheelchair full time, ie indoors</li> <li>and outdoors. The property will provide full wheelchair access throughout.</li> <li>• Mobility Group 2 – Typically suitable for a person with restricted walking ability and for those that may need to use a wheelchair some of the time. The property will have internal and external level or ramped access, but some parts of the property may not be fully wheelchair accessible.</li> <li>• Mobility Group 3 – Typically suitable for a person able to manage two or three steps, may use wheelchair but not full time, or may be unable to manage steep gradients. The property</li> <li>may have adaptations to assist people with limited mobility</li> </ul> | Completed<br>18.9.25                    |                                   |

| REF | Action  | Who              | Response including what is completed & outstanding  | Is Action<br>Completed /<br>Outstanding | Date action completed or planned? |
|-----|---|------------------|---|---|-----------------------------------|
| CA7 | Emma Gilbert / Justine Harris to investigate ASB incident at Hampshire Court and liaise with Emma Salcombe. | Gilbert/ Justine | We are carrying out an investigation in the period leading up to the incident. This will be concluded by Area Panel. John Evans the Central Area Housing Manager is happy to meet with residents if there are any ongoing concerns. | Ongoing                                 |                                   |

### Residents Questions, 2- star Central Area

### C2.1 - E-Scooters in high-rise blocks

| Area in city                  | Central                            |
|-------------------------------|------------------------------------|
| Star rating                   | 2 star/ Local area issue           |
| Date question raised          | 16 <sup>th</sup> September         |
| Week of Area Panel            | 24 <sup>th</sup> November          |
| Deadline for officer response | 23 October 2025                    |
| Name of officer responding    | Stuart Harvey                      |
| Officer job title             | Fire Safety Manager                |
| Contact Details               | Stuart.Harvey@brighton-hove.gov.uk |

### C2.1 Question

| Issue               | Are e-scooters allowed in any highrise blocks? If so, which ones?  |
|---------------------|--|
| Background          | N/A  |
| Request or Question | It was agreed to ask the following questions at Central Area Panel b) Clarification of whether or not e-scooters are allowed in highrise. b) If e-scooters are allowed in some blocks request a list of which these are. |

### C2.1 Response

### Response

In light of specific building and fire safety risks identified following structural surveys, the council have introduced a ban on e-bikes and e-scooters in our 8 Large Panel System blocks as part of action we have taken to ensure our LPS blocks are safe.

### The 8 LPS blocks are:

- Dudeney Lodge and Nettleton Court in Hollingdean
- Falcon Court, Heron Court, Kestrel Court, Kingfisher Court and Swallow Court in north Whitehawk

St James's House in Kemptown

We have put secure storage facilities with a power supply in place at each site for residents of these buildings for any e-bikes and e-scooters.

We have also put security staff and CCTV in place in these blocks to make sure that ebikes and e-scooters are not brought into the building.

In addition, in our annual 'Fire Safety in your home' letter to residents of all high-rise blocks we set out the following fire safety advice in relation to e-bikes and e-scooters.

### 'Fire safety advice e-bikes and e-scooters

These are increasingly popular but also a fire risk and there is an increasing number of reports nationally of fires caused by the batteries of e-bikes and e-scooters.

### Charging safely

- Always follow the instructions for charging. Unplug when done.
- Install working smoke or heat alarms where you charge or store your e-bike or escooter.
- Only charge batteries when you're awake and at home.
- Use the charger that came with your e-bike or e-scooter. Replace it if it's damaged.
- **Don't** cover chargers or batteries while charging.
- **Don't** charge or store near flammable materials.
- **Don't** overcharge your battery. Check the instructions for charge times.
- **Don't** overload sockets or use wrong extension leads.
- If there's a fire, don't try to put it out. Leave the house, stay outside, and call 999.

### Storing safely

- Don't store or charge in escape routes or communal areas.
- Store in a cool place. Avoid hot or cold areas.
- Follow instructions for storing and maintaining batteries if not in use for a long time.

There is further information on the Council website on fire safety <a href="https://www.brighton-hove.gov.uk/housing/council-housing/fire-safety-council-flats">https://www.brighton-hove.gov.uk/housing/council-housing/fire-safety-council-flats</a>

### Residents Questions, 3-star Central Area

C3.1 - Replacement doors in high rise flats and new fire regulations

| Area in city                  | Central                            |
|-------------------------------|------------------------------------|
| Star rating                   | 3 Star/ City wide issue            |
| Date question raised          | 18 <sup>th</sup> September 25      |
| Week of Area Panel            | 24 <sup>th</sup> November 25       |
| Deadline for officer response | 23 October 2025                    |
| Name of officer responding    | Stuart Harvey                      |
| Officer job title             | Fire Safety Manager                |
| Contact Details               | Stuart.Harvey@brighton-hove.gov.uk |

### C3.1 Question

| Issue                  | When will doors to high rise flats be replaced with ones that meet current fire safety regulations?   |  |
|------------------------|---|--|
| Background             | Replacement of doors to the flats at Somerset Point was underway, then paused when new fire safety regulations came into effect. The doors are in a very bad condition and urgently needed replacing when the work was stalled. Residents have not been given any information about when they can expect new doors. It was clarified that all windows and doors that don't meet new fire regulations will have to be replaced (regardless of how recently they were put in). The high-rise blocks are being prioritised.  There are two door-replacement schemes, one for tenants and one for leaseholders. |  |
| Request or<br>Question | <ul> <li>it was agreed to raise the following questions at Area Panel:</li> <li>When can Somerset Point and other high-rise blocks expect to get their doors replaced? Can the Council provide a city-wide list of progress with this work?</li> <li>Some blocks, including Somerset Point, have already been through a process of choosing new doors, having doors measured etc. Will they have to do this again?</li> <li>What can leaseholders expect? Some leaseholders have spent considerable money on doors that passed fire regulations when they</li> </ul>  |  |

- were installed and they would not be choosing to replace. Will they have to pay for new doors?
- Is there any Government subsidy available to local councils to help them meet the Government's updated fire regulations?

### C3.1 Response

### Response

- Somerset Point is estimated to have its doors replaced in the 2026/27 financial year, the delay has been that prior to any works in high-rise buildings, the council must now apply for approval for this work to the Building Safety Regulator.
- Due to the delays in relation to Building Safety Regulator application process and approvals for this work, we anticipate checking with residents around their original choices and contacting any residents that have moved in since the original choice forms were sent out, to gain their preferred choices for door types/colour.
- The council are undertaking fire door checks across our high-rise blocks in compliance
  with new legislation to ensure the fire doors perform as intended. The doors that require
  remediation and / or replacement will be competed on a programmed basis in a priority
  order and will have Building Safety Regulator application submitted where works are
  deemed necessary.
- This will be reviewed on an individual case basis in each block by the council's Fire Team. The team will need to check the door meets current legislation and regulations connected to fire doors, using manufacturer information and installation information available, as well as assessing the condition of the door.
- We are not currently aware of any Government funding for fire door installations. We are
  engaging with Homes England who are leading on delivery of Government funding via
  their Cladding Safety Scheme. We are also reviewing potential Government funding
  schemes toward the costs of waking watch where required and toward introduction of
  Personal Emergency Evacuation Plans.
- The position with leaseholders regarding replacement of and payment toward compliant fire doors will depend upon the terms of the lease and the nature of the door replacement programme.

### C3.2 - Poor value repairs service

| Area in city | Central                 |
|--------------|-------------------------|
| Star rating  | 3 Star/ City wide issue |

| Date question raised          | 18 <sup>th</sup> November 25              |
|-------------------------------|---|
| Week of Area Panel            | 24 <sup>th</sup> November 25              |
| Deadline for officer response | {Housing completes}                       |
| Name of officer responding    | {Housing completes}                       |
| Officer job title             | {Housing completes}                       |
| Contact Details               | {Housing completes} @brighton-hove.gov.uk |

### C3.2 Question

| Issue               | too many repairs are not being done properly and require multiple visits to sort out.   |
|---------------------|---|
| Background          | A specific problem in Essex Place was raised, where it took 7 visits over 3 weeks to correctly repair the lift. However, it was noted that this was indicative of a broader problem with the repairs service, and that it is this broader problem that needs to be addressed.  An efficient, effective repairs service is at the core of the Council's responsibility as a landlord, and they are failing to meet this. |
| Request or Question | <ul> <li>Ask the following question at Area Panel</li> <li>Why are repairs not completed properly on the first visit?</li> <li>Why is the repairs service not operating at a higher standard?</li> </ul>  |

### C3.2 Response

### Response

In order to reassure residents about the cost of works to the lift at Essex Place Rob Mabey (Mechanical and Electrical Team Manager) has responded the following:

We have a fully comprehensive cover for lifts, so do not get charged for labour or parts except when the lift has been vandalised or mis-used. The number of visits to rectify an issue makes no difference to our costs. We do of course recognise that downtime will have a significant impact on the residents and we work closely with our service contractor to prevent this wherever possible.

### Why are repairs not completed properly on the first visit?

There are several common reasons why repairs may not be resolved during the initial visit. These include:

- The incorrect trade attending the appointment, which can delay the necessary work
- Required materials not being available on the day, often due to the need to order specialist parts.
- The scale or complexity of the repair exceeding the time allocated for the visit.

We are actively working to improve this by refining our diagnostic process to ensure the correct trade attends first time. We're also reviewing and expanding the stock carried in our operatives' vans to reduce delays caused by missing materials.

Despite these improvements, some repairs, such as water ingress or hidden leaks, are inherently difficult to diagnose and resolve in one visit. These issues often require multiple inspections to accurately identify the source and apply a lasting fix.

### Why is the repairs service not operating at a higher standard?

We recognise that the current standard of our repairs service does not always meet expectations, and we are committed to raising its quality. Improving efficiency and reliability is a key focus area. We understand that repeated visits and unresolved issues can be frustrating and disruptive for residents.

To address this, we are enhancing our approach to diagnostics, improving communication throughout the repair process, and investing in better training and resources for our operatives. Our goal is to reduce disruption, improve first-time fix rates, and deliver a repairs service that residents can trust and rely on.

The council has made substantial progress in reducing the overall volume of open repairs. This has been achieved through targeted planning, contractor mobilisation, and a clear focus on both risk prioritisation and clearing the oldest cases. This recovery work continues to be closely managed and monitored. We report progress to both Cabinet and Place Overview & Scrutiny Committee. In our report to September Overview & Scrutiny Committee we advised that the number of outstanding repairs over 28 days had dropped to 2,622 as of July 2025, a reduction of over a half since the 6578 outstanding routine repairs reported to January Scrutiny Committee. The Service remains fully committed to continuing to reduce the remaining backlog in routine repairs.

Our Quarter 2 performance report shows that we are above our target of 96% tenant satisfaction on both of the following council housing maintenance performance indicators: Surveyed tenants satisfied with completed repairs, standard of work, 98% (2,213 of 2,253); Surveyed tenants satisfied with completed repairs, overall customer service, 99% (2,225 of 2,253).

C3.3- Staff training and anti-social behaviour

| Area in city                  | Central                              |
|-------------------------------|--------------------------------------|
| Star rating                   | 3 Star/ City wide issue              |
| Date question raised          | 18 <sup>th</sup> September 25        |
| Week of Area Panel            | 24 <sup>th</sup> November 25         |
| Deadline for officer response | 23 October 2025                      |
| Name of officer responding    | Janet Dowdell                        |
| Officer job title             | Tenancy Services Operational Manager |
| Contact Details               | Janet.dowdell@brighton-hove.gov.uk   |

### C3.3 Question

| Issue                  | The issue resident wanted to raise was that policies and procedures for dealing with anti-social behaviour are not being followed by all council staff. More training is required and staff need to be held accountable when they are not abiding by council policies and procedures.   |
|------------------------|---|
| Background             | Previously Brighton & Hove city council have stated that there was ongoing training for members of staff when dealing with antisocial behaviour. A resident said that two years after this has been in place, the policies and procedures that officers are meant to uphold are not always being followed. Residents across the city are still facing the same issues when reporting and experiencing antisocial behaviour.   |
| Request or<br>Question | <ul> <li>It was agreed to ask the following questions:</li> <li>When will Brighton &amp; Hove city council set up a robust training standard for staff members dealing with ASB? The current level of training seems to be failing some residents still.</li> <li>What additional training is required of individual staff members who are not able to keep to the policies, procedures and standards in place for ASB?</li> <li>How are staff held accountable if they keep falling short of the standards required to properly support residents experiencing ASB?</li> </ul> |

### C3.3 Response

| Response |
|----------|
|----------|

Anti-Social Behaviour casework can be very complicated to manage due to the nature of the behaviour we see and the individuals we work with to resolve situations.

The Tenancy Team manage all situations of ASB for Council Housing, and we are a team of Six Housing Managers and thirty-two Housing Officers managing over 300 cases of ASB across the city as part of a varied caseload.

 When will Brighton & Hove city council set up a robust training standard for staff members dealing with ASB? The current level of training seems to be failing some residents still.

The Tenancy Team have an existing training plan in place which provides ongoing learning on the subject of ASB. Here are some examples of the areas of focus we have been covering most recently and continue to over the coming months -

- Specialist training presenting cases at court, preparing witness statements, Proportionality and Equalities and legal frameworks related to ASB casework.
- Casework compliance with policy and procedures case audits linked to the Independent Housing Ombudsman (IHO) findings.
- IHO findings regular sessions with the team, looking at findings and failures and implementing recommendations.
- Process for non-compliance from case audits feedback and escalation processes. Action planning to address areas of failure.
- Implementation plan for the new Hate incident Policy
- What additional training is required of individual staff members who are not able to keep to the policies, procedures and standards in place for ASB?

We deliver the training in a range of ways to accommodate all levels of knowledge in the team.

- We hold full team sessions with external experts on the subject
- Small group sessions
- ICT focus sessions focused on recording casework
- Bitesize sessions online to focus on small areas of the work
- Individual support and induction plans
- How are staff held accountable if they keep falling short of the standards required to properly support residents experiencing ASB?

The aim of the team and staff working within the team is to minimize the harm ASB presents to residents. There are several reasons why we may not always meet the expectations of residents such as -

- The speed in which we can find lasting solutions
- What we can do with tools and powers available to us
- The need to gather a weight of evidence to enable enforcement actions
- How often we keep residents updated on what we are doing
- What we can disclose to reporters

 How we as an organisation communicate with residents to let them know we are dealing with situations

The ASB case numbers are high within the team. The area of work is very demanding, and staff deal with conflict and challenge daily. They have a great level of support within the management team to assist them to maintain good standards of work.

Where we identify training needs or issues with performance, we will provide support to staff to embed improvements.

We are working hard to improve our areas of communication with reporters and victims of ASB. We have increased our staff resource for this area of work and are continuing to focus on improving our satisfaction with this area of work.

We have also been developing an understanding of Trauma Informed Approaches to help us develop a deeper understanding of our interactions with tenants.

We have developed training for Housing Staff to increase our understanding of the impact of trauma and the behaviours that manifest as a result.

We have trained 15 in house reflective practice facilitators that are creating safe spaces for staff to reflect upon the emotional impact of our work and ensure we maximise our learning from ASB incidents and improve our responses.

We are acutely aware that more effective internal departmental relationships will enable us to get a better picture of the behaviours of ASB perpetrators and develop more robust interventions to prevent the cycles of offending individuals or groups.

This approach also supports us to develop more compassionate response to ASB victims and better understand the impact of offending behaviours.

We regularly convene Multi-Agency Meetings with Social services, Mental Health services, GP's and The Police to ensure joint strategic working in tackling this issue.

As a landlord we are fully committed to continuous improvement and pride ourselves on creating an environment of creative professional curiosity to better understand the needs of tenants and staff, we always strive to do more and do this through keen attention to our customer and working relationships alongside robust and timely interventions.

Due to the nature of the work, we are reliant on factors that are outside of our control. It is a fact that we experience delays with getting cases into court. We are reliant on a weight of evidence from reporters and victims and without that, it becomes very difficult to take enforcement action. We are reliant on good casework if we look to take enforcement action, and that takes time.

I am delivering ASB workshops across the city for groups that are interested in finding out more about our approach, the tools and powers available to us, what the casework looks like and how officers take on the challenging situations.

If your group would like me to come along and deliver a session on ASB, please contact me or Housing Customer Service team and we will set something up.

We are also looking to co-produce FAQs on the subject and will be asking residents to join us to create something that's useful for all.

### C3.3 Action

| Start date | Ongoing |
|------------|---------|
| End date   |         |

### C3.4- What is the criteria for sensitive lets

| Area in city                  | Central                              |
|-------------------------------|--------------------------------------|
| Star rating                   | 3 Star/ City wide issue              |
| Date question raised          | 18 <sup>th</sup> September 25        |
| Week of Area Panel            | 24 <sup>th</sup> November 25         |
| Deadline for officer response | 17.10.25                             |
| Name of officer responding    | Jan Dowdell                          |
| Officer job title             | Tenancy Services Operational Manager |
| Contact Details               | Janet.dowdell@brighton-hove.gov.uk   |

### C3.4 Question

| Issue               | clarification is needed about how sensitive lets are defined.   |
|---------------------|---|
| Background          | Residents have been told two separate things about sensitive lets:  b) a sensitive let applies only to a single property. It is used when there have been previous problems in that property and immediate neighbours are vulnerable.  b) A whole block or estate – for example Ardingly Court - can be identified as a sensitive let area. |
| Request or Question | <ul> <li>raise the following question at all Area panels</li> <li>What is the criteria for a sensitive let?</li> <li>How are sensitive lets used?</li> <li>Can residents ask for an area or property to be identified as a sensitive let?</li> </ul>  |

### Response

The lettings process for council properties is contained in the Housing Allocations Policy Housing allocations policy and guidance and is dealt with under the selection process.

Sometimes a property will need to be let sensitively, giving regard to exceptional circumstances.

- What is the criteria for a sensitive let?
- How are sensitive lets used?

In exceptional cases, for housing management reasons, we may not offer to the person at the top of the shortlist.

Sensitive let's can only be used in exceptional circumstances, for example severe antisocial behaviour resulting in a Closure Order on the property. Officers make decisions around managing the risks where significant events have impacted on household.

When a sensitive let is approved applicants are vetted for suitability and depending on the situation that may mean excluding those that have been responsible for causing antisocial behaviour (ASB). There may also be times when people are considered vulnerable and at higher risk than others to cope in an environment where there are known incidents of ASB.

Officers must be clear about the reasons they are seeking sensitivity for the let and only search for information relating to this. Officers should not use any unrelated information that becomes apparent during the investigation. This to ensure we are taking a proportionate and evidence-based approach. For example, the officer cannot base a decision on a person's criminal past if the offence is spent under the Rehabilitation of Offenders Act.

### **Block requests**

Whole block sensitive lets may be an option for officers to use to manage properties in extreme situations, affecting multiple households.

Where we have block sensitive lets in place, they are usually approved for a period of six months. Officers will then need to carry out a review of the situation. The block sensitive let will lapse after six months and officers are required to place a further request if the situation warrants a further period of sensitive lets.

### Can residents ask for an area or property to be identified as a sensitive let?

Although I can understand why residents would want to ask for this, decisions must be based on evidence and the officer's professional judgement.

Officers need to assess whether there are special considerations and give regard to the implications of the Human Rights Act and the Equalities Act in terms of proportionality. The Care Act also requires us to give regard to proportionality to take the least intrusive response appropriate to the risk presented.

### C3.5- Communication between surveyors and contractors

| Area in city                  | Central                                   |
|-------------------------------|---|
| Star rating                   | 3 Star/ City wide issue                   |
| Date question raised          | 18 <sup>th</sup> September 25             |
| Week of Area Panel            | 24 <sup>th</sup> November 25              |
| Deadline for officer response | {Housing completes}                       |
| Name of officer responding    | {Housing completes}                       |
| Officer job title             | {Housing completes}                       |
| Contact Details               | {Housing completes} @brighton-hove.gov.uk |

### C3.5 Question

| Issue               | There is poor or no communication between surveyors and the people who come to do the repair.  |
|---------------------|--|
| Background          | Residents have noted a problem with the current system:  b) A contractor visits, takes extensive notes, spends time talking through the repair with the resident.  b) Workmen turn up to do the job and have never seen the contractor's notes, so start everything again from scratch.  This is not an efficient or sensible way to carry out a repair and the system needs to be upgraded and streamlined so it works effectively. |
| Request or Question | <ul> <li>it was agreed to raise at all Area Panels</li> <li>b) Does the Council acknowledge that there is a problem with lack of communication between surveyors and those carrying out the repair?</li> <li>b) How can the Council streamline and improve this communication so this part of the repairs system works more effectively?</li> </ul>  |

### C3.5 Response

### Response

For responsive repairs, works that are pre-inspected by supervisors that are subsequently allocated to either directly employed labour or contractors are handled by two systems that are linked with an interface. Relevant pre-inspection notes created by supervisors should be transposed into the work orders raised which directly instruct the labour or contractors carrying out the work.

For directly employed resource, this information is sent direct to their mobile device so they should have all the relevant information required.

Contractors pick up their work orders from a works management system IT portal, and it is possible that this information is not directly communicated to their trades carrying out works on site. The works order description could be paraphrased and important elements of the instructions may be missed out.

### C3.5 Action

| Action     | Reminder to be sent to all contractors receiving works orders that all relevant information contained within the works description needs to be communicated to on-site trades. |
|------------|--|
| Start date | 10/11/25   |
| End date   | 10/11/25   |

### Residents Questions – 3-star, East, North and West Areas

### E3.1- How can problems with fly-tipping and littering be improved in the long term

| Area in city  | East                          |  |
|---|-------------------------------|--|
| Star rating 3 Star/ City wide issue                         |                               |  |
| Date question raised  | 15 <sup>th</sup> September 25 |  |
| Week of Area Panel  | 17 <sup>th</sup> November 25  |  |
| Deadline for officer response 17 <sup>th</sup> October 2025 |                               |  |
| Name of officer responding Chloe Mclaughlin                 |                               |  |
| Officer job title Housing Estates Service Manager           |                               |  |
| Contact Details Chloe.mclaughlin@brighton-hove.gov.uk       |                               |  |

### E3.1 Question

| Issue | Fly-tipping and littering are long-term issues that the Council has found it hard to get to grips with. Residents have ideas for improvements and would welcome an opportunity to discuss this with officers and Councillors who would listen and who have the power to take action. |
|-------|--|
|-------|--|

There are a number of issues contributing to fly-tipping and littering:

- Not enough bins in areas of high-density housing, such as Bristol Estate.
- Recycling bins getting contaminated with non-recyclable materials.
- Lack of clear signage about recycling and fly-tipping
- Residents' awareness needs to be improved of a) what they should be doing with their rubbish, b) the impact individual actions have on the whole community and c) any fines or other consequences.
- Items being dumped rather than the council's paid for collection being used. Mattresses and sofas were identified as a particular problem. Changes in legislation about how to dispose of these items mean disposal of sofas and mattresses is likely to become more expensive.

A number of possible solutions were suggested:

- More bins and more collections in areas of high-density housing.
- Different coloured bins for recycling and general waste, to make it clearer which is which.
- More and improved signage. This should have an impact, and make people stop and think about what they are doing. It needs to be very clear what is allowed in the recycling bins, and that any general waste in a recycling bin means the whole bin can't be recycled.
- Signs at fly-tipping hot spots reminding people of fines and also pointing out the impact fly-tipping has on their community.
- Clear signage on how to report fly-tipping.
- Regular replacement of signage so it is always readable and has an impact.
- Regular information to residents on what their responsibilities are and the impact on the whole community.
- Clean-up days, where there is an amnesty and bulk items are collected free.
- A system for council residents where there are well advertised reduced rate collections happening on a regular basis.

### **Background**

| Request or<br>Question | It was agreed to raise this at all Area Panels.  Residents asked:  b) Which of the above suggestions can be implemented immediately?  b) Could a discussion be held, looking at long term solutions and exploring residents' ideas, (either at Area Panel or a special meeting)? This should be with councillors and officers who have responsibility for this area of service delivery and are able to put ideas into action. |
|------------------------|--|
|------------------------|--|

### E3.1 Response

### Response

Thank you for raising these questions and coming up with some ideas for solutions around long term fly tipping solutions.

There is a project which is in the planning stages to be able to offer a service where bulky waste is collected from a designated, secure drop off point on the estates. This is due to be presented at the next Area Panel in March.

I would very much like to meet with residents to discuss how we take this forward and explore the suggested solutions in more detail. It would be great to incorporate these ideas into the project.

I have contacted BELTA, to arrange a date for this meeting.

### E3.1 Action

| Action     | Arrange a meeting with BELTA to discuss ideas for solutions to fly tipping on the Bristol Estate. |  |
|------------|---|--|
| Start date | 31 October 2025   |  |
| End date   | 1 December 2025   |  |

### N3.1- Anti-social behaviour and Housing Allocations Policy

| Area in city         | North                         |  |
|----------------------|-------------------------------|--|
| Star rating          | 3 Star/ City wide issue       |  |
| Date question raised | 11 <sup>th</sup> September 25 |  |
| Week of Area Panel   | 17 <sup>th</sup> November 25  |  |

| Deadline for officer response | 17 <sup>th</sup> October            |
|-------------------------------|-------------------------------------|
| Name of officer responding    | Harry Williams                      |
| Officer job title             | Director of Housing People Services |
| Contact Details               | Harry.williams@brighton-hove.gov.uk |

### N3.1 Question

| No. 1 Question |  |
|----------------|--|
| Issue          | The Housing Allocations Policy is not being followed. Tenants are plagued by the anti-social behaviour of tenants being moved into their blocks and neighbourhoods, often lasting years.   |
| Background     | While the Council have a duty of care to house people, this should not be at the expense of existing residents. They seriously need to consider 2 main factors when making decisions to house people who have a history of anti-social behaviour: 1) where are they being housed? and 2) who are they being housed with/in proximity to?  The Council also need to ensure that people with mental health issues are well-supported and that the support visits are sufficiently frequent.  The following are examples which were given at the meeting (but by no means isolated instances or incidents):  North Moulsecoomb:  There were questions as to why such an abusive and aggressive male tenant with a history of ASB was housed next to an elderly female resident and a family with young women in the first place.  Residents have suffered for years with this, despite reporting to the Police and Council regularly. Their health, safety and wellbeing are being put at risk daily.  Residents feel that they have been ignored and dismissed by both the Police and the Council for years and are deeply frustrated.  Sylvan Hall:  Evidently, the Council are |

disregarding their own Allocations policy and guidelines when housing tenants.

### **Update on ASB issues:**

- Donna (Bates Estate) reported that Sam Nolan from the Council's Community Engagement Team suggested that the CET set up and facilitate a 'regulatory unit' on ASB, which would be made up of tenant representatives from different areas in the city.
- Donna (Bates Estate) is organising a separate ASB session with Janet Dowdell (Brighton & Hove City Council Tenancy Services Operations) for North Area Council residents to discuss issues with her directly. Details to be confirmed.

# Request or Question

Residents request the presence of officers from the Allocations & Housing Departments and Neighbourhood Housing Officers at the next North Area Panel. Residents would like the opportunity to collectively voice their concerns, ask questions and feed back regarding the Allocations Policy in relation to ASB.

It was agreed that Mitch W (Bates Estate CA) would represent North area residents on this issue at the next Area Panel.

### N3.1 Response

#### Response

Thank you for continuing to raise your concerns with the allocation of social housing. We understand the strength of feeling within our communities, and we take residents' concerns extremely seriously.

Our aim in allocating social housing is to support the creation of safe, sustainable communities, while balancing the needs of those waiting to access social housing in the city. However, we acknowledge that we don't always get this right.

The council's Housing Allocations Policy includes checks to identify whether a household has a known history of anti-social behaviour or criminal activity. Depending on the severity of the case, this may result in a household being deemed ineligible for social housing

The council's Head of Homelessness & Housing Options will attend the North Area Panel meeting to talk about the council's existing processes and procedures – particularly procedures for checks on individuals with a history of anti-social behaviour and tenancy breaches.

As agreed at the September North Area Panel meeting, we are working to establish a resident task-and-finish group to review and comment on these procedures. Membership of this working group can be discussed at the area panel meeting.

### N3.1 Action

| Action     | Establishment of the resident task and finish group |
|------------|---|
| Start date |   |
| End date   |   |

### W3.1- Feeding birds from high rise buildings

| Area in city West                           |  |  |
|---|--|--|
| Area in one                                 | · · · · · · · · · · · · · · · · · · ·              |  |
| Star rating                                 | 3 Star/ City wide issue                            |  |
| Date question raised                        | 25 <sup>th</sup> September 25                      |  |
| Week of Area Panel                          | 24 <sup>th</sup> November 25                       |  |
| Deadline for officer response 23 October 25 |  |  |
| Name of officer responding                  | g Jan Dowdell                                      |  |
| Officer job title                           | Tenancy Services Operational Manager               |  |
| Contact Details                             | ontact Details  Janet.dowdell@brighton-hove.gov.uk |  |

### W3.1 Question

| Issue               | Some residents throw food from their balconies to feed birds. The birds can be a nuisance, and discarded food creates a health and safety problem and encourages rats and other animals.  |
|---------------------|---|
|                     | problem and encourages rate and other animals.  |
| Background          | At Conway Court, the Council has sent letters to every flat, but this has not stopped people from throwing food from their balconies. The problem is that there are no consequences if people continue to do this, so this anti-social behaviour continues. |
| Request or Question | It was agreed to ask at Area Panel:  • Why are there no consequences if people ignore warnings?   |

| What action is the Council prepared to take? |
|--|
|  |
|  |

### W3.1 Response

### Response

### Why are there no consequences if people ignore warnings?

When we receive complaints of residents feeding birds from balconies and throwing items off balconies, we ask the reporter if they can identify the property items are coming from. In situations where the property hasn't been identified, the team will write to all residents asking for the behaviour to stop and will encourage residents to provide us with information that may assist in identifying the property.

If we know the property, we will work directly with that resident to stop the behaviour. If we are unable to identify the property, it remains difficult for us to resolve.

### What action is the Council prepared to take?

As with any breach of tenancy, we take a stepped approach to bring about a change in behaviour. Our approach may differ from case to case depending on the situation and the people involved. For example, officers may start by bringing the situation to a resident's attention and ask for the behaviour to stop. If that is ignored, an initial warning will be issued, and we will start our enforcement processes. In some situations, we would increase the severity of warnings and may issue notices or build a case for injunctive action.

I am delivering ASB workshops across the city for groups that are interested in finding out more about our approach, the tools and powers available to us, what the casework looks like and how officers take on the challenging situations.

If your group would like me to come along and deliver a session on ASB, please contact me or Housing Customer Services and we will set something up.

## **Estate Inspections**

| Area/Citywide:              | Citywide                           |
|-----------------------------|------------------------------------|
| Presented by: Robert Keelan | Robert.Keelan@brighton-hove.gov.uk |
| Appendix:                   |                                    |

### Purpose:

Brighton & Hove City Council has introduced a programme of annual estate inspections to ensure its housing estates are safe, well-maintained, and meet the expectations of our residents.

This initiative supports te council's commitment to improving housing quality and aligns with both resident's priorities and national regulatory requirements.

### Main body of the report:

We're pleased to share that the Council has reintroduced a programme of estate inspections aimed at improving communal areas and enhancing the overall quality of our housing estates.

Led by uniformed Neighbourhood Officers, inspections will help identify and resolve issues such as fly tipping, structural concerns, grounds maintenance standards, and refuse management. They will also support environmental improvements through the Environmental Improvement Budget process, ensuring estates remain safe, functional, and welcoming.

The programme will also focus on:

- Enhancing green spaces
- Managing untidy gardens
- Improving the visual appearance of estates
- Supporting resident wellbeing and satisfaction

Inspections will take place every Tuesday and Thursday morning, with a timetable circulated to tenant representatives, Councillors, and other interested parties throughout October.

Residents are encouraged to participate in inspections and use them as a platform to raise concerns and suggest improvements. The Community Engagement team will be working with resident groups to explore ways to increase involvement.

Outcomes from inspections can be shared at Area Panels via requested reports or through the regular performance indicator report. The Community Engagement team welcomes suggestions on preferred formats. Suggested indicators include:

- Number of inspections completed
- Number of repairs ordered
- Number of jobs referred to partner services
- Number of Estate Improvement Bids submitted and approved

This initiative aligns with strengthened expectations under the Social Housing (Regulation) Act 2023, which empowers the Regulator of Social Housing to proactively inspect and enforce standards. The legislation introduces new consumer standards focused on safety, quality, and the built environment.

In summary, the estate inspections programme is a proactive, resident-focused measure that supports our commitment to safe, well-managed homes and continuous improvement under the evolving regulatory framework.

#### Next Steps/how to get involved:

The estate inspection programme runs from November 2025. If you would like to be part of a local estate inspection then please get in touch with the Housing Customer Service team who will connect you with local officers. You can contact the team at <a href="https://housing.CustomerServices@brighton-hove.gov.uk">Housing.CustomerServices@brighton-hove.gov.uk</a> or 01273 293030.

### Repairs & Maintenance Damp & Mould Policy

| Area in city/ citywide: | Citywide                             |
|-------------------------|--------------------------------------|
| Presented by:           | Mikila Beck, Interim Head of Housing |
|                         | Repairs & Maintenance                |
|                         | mikila.beck@brighton-hove.gov.uk     |
| Appendix:               | Copy of DRAFT policy                 |

#### Purpose:

The Housing Service produces policy documents to outline the guidelines the service follows to meet service objectives or outcomes.

Policies identify key activities and guide the decision-making process on how to handle issues or comply with legislation, regulation or other forms of statutory compliance.

Residents have frequently requested updates on the service's work and preparation to comply with new 'Awaab's Law' legislation which commences on 27<sup>th</sup> October 2025. We've provided attendees with our draft Damp & Mould policy for awareness and to provide an update on our work to proactively identify, treat and prevent damp and mould within our tenants' homes.

#### Main body of the report:

This policy outlines Brighton & Hove City Council's commitment to proactively identifying, treating and preventing damp and mould within our tenants' homes.

It aims to ensure that all residents live in safe, healthy and well-maintained homes, free from conditions that could negatively impact health and wellbeing.

It also outlines the Council's legal obligations and our commitments to continuous improvement, transparency and engagement.

The policy information has been placed into the following sections:

- Purpose
- Scope
- Definitions
- Legal Compliance
- Resources & Approach
- Data & Technology
- How to report a repair
- Prevention and support
- Equality, Diversity & Inclusion

- Communication
- Complaints
- > Tenant responsibilities
- > Review

We are seeking feedback to help tailor the document to tenants' needs and help to shape our response. We welcome any questions that residents may want to ask today.

#### **Next Steps/how to get involved:**

Feedback is welcomed at each Area Panel meeting or can be emailed to:

Mikila.beck@brighton-hove.gov.uk

The deadline for all feedback is: Friday 14th December

#### RENTS

| Area in city/ citywide: | Citywide                                     |
|-------------------------|--|
| Presented by:           | Shah Rahman Shah.Rahman@brighton-hove.gov.uk |
| Appendix:               |  |

#### Purpose:

We'd like to share some of the key challenges we're facing in collecting rent, especially due to changes in how Universal Credit is being managed. These changes can sometimes cause delays or confusion, which may affect how and when rent is paid.

At the same time, we want to highlight the work our Housing Income Management Team is doing to support tenants. Our team is here to help people stay in their homes and avoid falling into debt. We offer advice, support, and practical help to anyone who's struggling with rent payments or facing financial difficulties.

#### Main body of the report:

The way Universal Credit (UC) is paid is making it harder for tenants to pay their rent and in turn making it harder for the Council to collect rent on time. UC is paid monthly and directly to tenants, not to the Council, which means tenants now have more responsibility to manage their rent payments. This can lead to delays and in some cases financial stress.

Right now, the government is moving people who get Employment Support Allowance (ESA) over to UC. A higher proportion of ESA claimants in Brighton & Hove have mental health or behavioural conditions (Source: DWP Stat-Xplore), so this change is hitting vulnerable residents especially hard.

Because of these changes, our Income Team can't step in as early as they used to be able to help with rent issues, this has led to more tenants falling behind. In 2024/25, 920 tenants moved from Housing Benefit to UC. But in just the first half of 2025/26, 921 tenants have already made the switch — showing how quickly things are changing.

On top of this, the cost of living, court delays, and leftover effects from the pandemic are making it even harder to deal with serious rent arrears.

#### Our response

We know that these changes to UC have made things more difficult for many tenants. We are here to help and have put the following support in place:

- Dedicated Support: We've created a new role a Senior Income Advisor to lead our response to UC changes. This person helps staff support tenants and works closely with the Department for Work and Pensions (DWP) on complex cases.
- **Early Contact**: Our Income Officers now reach out to tenants as soon as Housing Benefit stops due to UC migration. These conversations help tenants understand the new payment process, offer budgeting advice, and connect them to support services to avoid falling behind on rent.
- Smarter Systems: We've introduced automation to speed up rent checks for UC claimants, saving staff time. We've also increased the use of Alternative Payment Arrangements (APAs) where rent is paid directly to the Council helping reduce arrears. In the first half of this year, this helped recover nearly £9.8 million in rent.
- **Better Tools for Staff**: Our housing system now helps staff spot accounts that need urgent attention and take the right action quickly. We've also created clear procedures to support tenants moving to UC, including a direct referral to **Citizens Advice's Help to Claim** service.

We're committed to helping tenants through these changes and making sure support is available when it's needed most.

We're making changes to better support tenants who may be struggling with rent. Here's what we're working on:

- **Better Money Advice**: Our staff are taking part in the *Money Guiders Programme*, which helps them feel more confident when talking about money. This means they can offer clearer, more helpful advice to tenants who need support with budgeting or managing payments.
- Working Together Across Services: We're teaming up with other Council teams

   — like Tenancy Sustainment, Welfare, Revenues, and Business Support to
   make sure tenants get joined-up support. This includes helping people who haven't
   yet moved to Universal Credit, so they're prepared and supported when the time
   comes.
- Making the Most of Our Resources: As the number of Council homes grows and demand increases, we're looking at ways to make sure our front-line teams are ready to respond quickly and effectively to tenants' needs.

We're committed to adapting our service so we can continue to support tenants and help prevent rent arrears.

#### Next Steps/how to get involved:

We will be promoting support available but please encourage any tenants to get in touch if they are struggling with paying their rent. The earlier we can provide help the better.

Housing.income@brighton-hove.gov.uk

01273 293224

### Update on LPS Blocks - Consultation

| Area in city/ citywide: | Citywide   |
|-------------------------|--|
| Presented by:           | Emma Gilbert, Tenancy Services<br>Operations Manager,<br>emma.gilbert@brighton-hove.gov.uk |
| Appendix:               |  |

#### Purpose:

To update Area Panel on the Large Panel System Blocks - Launch of the 12 -week Consultation Survey

Consultation Period: 13 October 2025 – 12 January 2026

#### Main body of the report:

Due to structural concerns affecting eight of our high-rise buildings across three sites, the council is consulting on proposals for redevelopment and regeneration.

These buildings require either **s**trengthening and refurbishment, which would extend their safety for approximately 20 years but involve significant disruption to residents and substantial costs to the council, or full redevelopment, which is the council's preferred option.

Redevelopment would involve demolishing the existing blocks and constructing new homes built to modern standards, offering improved quality, energy efficiency, and a better mix of property sizes to meet current and future housing needs.

#### **The Buildings Affected:**

- Hollingdean: Dudeney Lodge, Nettleton Court
- North Whitehawk: Falcon Court, Heron Court, Kestrel Court, Kingfisher Court, Swallow Court
- Kemptown: St James House

We are consulting on the Rehousing Policy and the draft Local Lettings Plan (LLP).

**The Rehousing Policy** explains our approach and sets out the support which will be available for residents if they need to move – such as help finding a new home and financial help with moving costs.

**The draft LLP** sets out how homes will be offered to council tenants, and how this might affect people on the housing register.

As this will impact waiting times for some groups on the housing register, the LLP consultation is also open to everyone currently on the housing register.

#### **Who Can Take Part**

- Residents of the 8 LPS blocks (tenants and leaseholders)
- Everyone on the housing register (due to potential impact on allocations)

Many thanks to the Resident Advisory Groups who have worked with us to develop the consultation questions, Rehousing Policy and the draft Local Lettings Plan

The consultation is open until Monday 12 January 2026.

#### **Next Steps/how to get involved:**

- The Community Engagement team are undertaking a range of engagement activities with LPS residents at all three sites, to ensure residents have their say and are able to respond to the survey.
- They will be door knocking in the blocks and can arrange individual appointments and support such as interpreters, translation, and helping those without online access to complete the survey.
- Details have been given in the LPS newsletters.
- There are also workshops and individual meetings available for LPS leaseholders they have been sent this information
- Everyone on the housing register has also been sent a link to complete questions in the survey about the Local Lettings Plan

Your Voice online survey: <u>Project: The future of the large panel system buildings |</u>
Brighton & Hove City Council

Contact <u>lps.engagement@brighton-hove.gov.uk</u> if you need any support with the survey or have any questions.



Appendix item 1

### **EDB Report Summary of Bids and Projects**

#### **CENTRAL**

#### **Quick Bids Completed since last quarter**

• **Brooke Mead/Fabrica (Sept 2025):** Drawing and making for Dementia. Paid October 2025.

#### **Quick Bids Outstanding**

- Leach Court (Jul-2024): Compost and bark £570.00 Simon Bannister to complete purchase.
- Leach Court (May 2024): Activity outings £675 On-going project £125 remaining
- **Somerset Point (Sept-2024)**: Day trips with minibus invoice pending. Total bid £675.00. £100 remaining.
- **Somerset Point (July 24)**: Garden items £723.78. £50 remaining Simon Bannister to pay.
- Rosehill Court (Nov 24): Garden furniture £527.72 All ordered, parasol out of stock. EDB Officer to order once back in.
- Sussex Probation Service (May 25): Community payback project. Simon Bannister managing funds for ad-hoc projects

#### Main Bids Completed since last quarter

- Craven Vale (Oct-22): Southwater Close allotment £6,193.00 Paid Sept 25.
- Lavender House (May 25): Lifelines activity funding paid Sept 25.

#### **Main Bids Outstanding**

**Essex Place (2020/21)**: lower existing bike racks – with residents and contractor (Lee Sullivan)

**Grosvenor Centre Management (May-24):** Community room items £6,365.95. £2940 remaining to spend, with Community Engagement Officer to progress.

Transsober (Apr-23): Core running costs £6,272.40. £4,000.00 paid, ongoing.

**Craven Vale:** Contribution towards Southwater Close Community workshop £10,000.00. On hold until further notice, funds ringfenced.

Lavender House (May 25): yoga classes. Yoga teacher will invoice EDB Officer.

### Community Engagement



Sloane Court (May 25): Yoga classes. Yoga teacher will invoice EDB Officer.

**Somerset Point (May 25):** Activities, outings and equipment. With Simon Bannister to manage funds

**Leach Court (May 25):** Activities, outings and equipment. With Simon Bannister to manage funds

#### **EAST**

#### **Quick Bids Completed since last quarter**

- BELTA (Sept 25): Halloween Party funding. £952.49. Paid October 2025.
- North Whitehawk Residents Association x 2 (Sept 25): SEN sessions £610 and Arts/Craft sessions £711. Paid Sept 25.

#### **Quick Bids Outstanding**

**Nuthurst Close (Sep 25):** Garden items £727.77. Waiting on tenants with payment date.

#### Main Bids Completed since last quarter

None

#### **Main Bids Outstanding**

- Robert Lodge (Mar-22): Various items for Community Room £7,980.90. EDB
   Officer and Community Engagement Officer met with residents. Bid
   progressing and will be paid Oct/Nov 2025.
- Wellsbourne Drop-in Café (May 25): Community café project. Paying in 4 instalments across year. 2 paid so far.

#### NORTH

#### **Quick Bids Completed since last quarter**

- **Growing Hollingdean (Sept 25):** Bulb planting project £847.04. Paid Sept 25.
- Laburnum Grove Social Group (Jan-25): Seated yoga classes £1,000.00. Paid Sept 25.

#### **Quick Bids Outstanding**

- **Hornby Road (Jul-24):** Planting £1,000.00. Seed, fruit trees and weed membrane ordered, remaining gardening to be confirmed by residents.
- Hollingdean Residents Association (Jan-25): Contribution towards new oven for Community Room £995.00. EDB officer to pay.

### **Community Engagement**



- Charles Kingston Gardens (Sept 25): Garden items £371.21. Waiting on new tenant account to pay funds.
- Laburnum Grove Social Group (sept-25): Seated yoga classes £1000. EDB officer to pay.

#### Main Bids Completed since last quarter

None

#### Main Bids Outstanding

None

#### **WEST**

#### **Quick Bids Completed since last quarter**

• Elizabeth Court (Mar 25): Seated yoga. Paid Sept 25.

#### **Quick Bids Outstanding**

- **Hazelholt (Jan-25):** Seated yoga. EDB Officer to pay. £650 remaining.
- Churchill House (May 25): Seated Yoga. On-going. £450 remaining.
- Elizabeth Court (Sept 25): Seated yoga. £1000. With EDB Officer to pay.

#### Main Bids Completed since last quarter

None

#### **Main Bids Outstanding**

- Clarke Court (22/23 Main Bid): Installation of water butts and storage solutions £1,500.00. Job Notes: Approved in April 22 by the West panel; storage grant sent to residents, but no receipts received. With CEO and residents.
- Woods House (Nov-24): Exercise classes £2,800.00. On-going, £1400 remaining
- Sanders House (Nov-24): Exercise classes £2,400.00. On-going £1250 remaining
- Muriel House (May 25): Exercise Classes £2400. On-going. £2050 remaining.

## **Community Engagement**



#### Budget Summary by Area for new financial year 2025/26

1. Central

o Total Budget: £64,335.

o Remaining: £0.55

2. North

o Total Budget: £87,535

o Remaining: £21,768.59

3. East

o Total Budget: £61,053

o Remaining: £233.51

4. West

o Total Budget: £69,994

Remaining: £35,393.92

#### Appendix item 2

#### **Environmental Improvement Approved Proposals carried forward**

| Ref    | Area    | Date      | From   | Address                                       | Details of<br>Requirements    | Decision | Reason  | Estimate   | Capital   | Revenue   | Status  | Commited/<br>spend |
|--------|---------|-----------|--|---|-------------------------------|----------|---|------------|-----------|-----------|---|--------------------|
| EIB451 | North   | 20-Apr-23 | Residents via<br>Community<br>Engagement<br>Team | Nettleton Court & Dudeney Lodge               | Dog free growing area         | Accept   | remaining monies<br>used to replace<br>additional fence                 | £2,654.19  | £2,654.19 |           | Completed<br>12/5/25                            | £1,454.44          |
| EIB486 | North   | 11-Aug-23 | Residents via<br>Community<br>Engagement<br>Team | Mimosa Court                                  | Washing area/ fencing         | Accept   | initial work done,<br>consult   | £6,605.00  | £3,000    | £3,105    | Needs<br>consultation                           |                    |
| EIB515 | East    | 11-Oct-23 | Residents via Community Engagement Team          | Bird Estate/<br>adjacent to upper<br>park     | Community Space               | Accept   | Sentri box &<br>benches installed in<br>play area, railings<br>replaced | £10,000    | £10,000   |           | Completed<br>29/5/25                            | £2,117             |
| EIB529 | North   | 23-Nov-23 | Senior Surveys                                   | Charles Kingston<br>Gardens                   | garden refesh                 | Accept   | remaining monies<br>for 12 month<br>maintenacne visit                   | £632.95    |           | £633      | Completed<br>13/5/25                            | £847               |
| EIB530 | West    | 23-Nov-23 | Residents via<br>Housing<br>management           | Elizabeth Court                               | Furniture/ patio<br>extension | Approved | remaining monies<br>for 12 month<br>maintenacne visit                   | £1,471.43  |           | £1,471    | Autumn  |                    |
| EIB533 | North   | 24-Nov-23 | Senior Surveys                                   | Jubilee Court                                 | bin screening                 |          | remaining monies<br>for additional<br>fencing                           | £653.16    | £653      |           | Completed<br>12/5/25                            | £786               |
| EIB535 | East    | 23-Nov-23 | Senior Surveys                                   | Southease                                     | Landscape<br>improvements     | Accept   | Remaining funds review autumn   | £7,159     |           | £7,159    | Partial<br>ordered,<br>procuring                | £1,200             |
| EIB541 | East    | 09-Jan-24 | Residents via<br>Housing<br>management           | Sandhurst                                     | Overgrown area                | Accept   |   | £12,000.00 | £2,000    | £10,000   | asbestos<br>present                             |                    |
| EIB548 | Central | 24-Jan-24 | Residents via Community Engagement Team          | Tyson Place,                                  | ASB                           | Accept   | needs consultation  | £8,000.00  |           |           | Some works procured, Consulting                 |                    |
| EIB560 | North   | 03-Apr-24 | Residents via Community Engagement Team          | Warwick Mount,<br>Montague Street,<br>BN2 1LB | Path/garden                   | Accept   | Remaining funds,<br>keep for 12 months                                  | £2,252.01  |           | £2,252.01 | Autumn  |                    |
| EIB565 | West    | 05-Apr-24 | Residents via<br>Housing<br>management           | Ingram Crescent                               | Bin storage                   | Accept   | prioritise under<br>buidings  | £10,000.00 | £10,000   |           | Residents<br>don't want<br>available<br>options | on hold            |
| EIB566 | West    | 26-Mar-24 | Residents via<br>Community<br>Engagement<br>Team | Churchill House                               | Refresh of sunken<br>garden   | Accept   | Remaining funds,<br>keep for 12 months                                  | £1,042.27  |           | £1,042.27 | Spring  |                    |

|    | EIB572 | North   | 15-Apr-24 | Residents via<br>Housing<br>management           | Lindfield                   | Planters   | Accept | Mulching of border and hedge                                       | £1,855.00  |            | £1,855.00 | Completed<br>24/4/25 | £1,566  |
|----|--------|---------|-----------|--|-----------------------------|--|--------|--|------------|------------|-----------|----------------------|---------|
|    | EIB578 | North   | 18-Apr-24 | Residents via<br>Community<br>Engagement<br>Team | Elwyn Jones<br>Court        | Fruit trees, bulbs, steps, more seating                  | Accept | Remaining funds,<br>after partrial<br>completion                   | £2,144.90  |            | £2,144.90 | Autumn               | £500    |
|    | EIB579 | North   | 18-Apr-24 | Residents via<br>Community<br>Engagement<br>Team | Charles Kingston<br>Gardens | Tidy/ Refresh of garden<br>area/ make more<br>accessible | Accept | remaining monies<br>for 12 month<br>maintenacne visit              | £1,650.00  |            | £1,650    | Autumn               | £200    |
|    | EIB593 | Central | 11-Jul-24 | Residents via<br>Community<br>Engagement<br>Team | Warwick Mount,              | Replace damaged<br>fencing and bike store<br>roof        | Accept | Remaining funds,<br>keep for 12 months                             | £1,900.89  |            | £1,900.89 | Completed<br>10/4/25 | £325    |
|    | EIB599 | North   | 04-Sep-24 | Residents via<br>Housing<br>management           | Jubilee Court               | Replacement of handrails                                 | Accept | Remaining funds,<br>used for planters                              | £3,047.13  |            | £3,047.13 | Completed<br>5/8/25  | £1,086  |
|    | EIB600 | North   | 04-Sep-24 | Residents via<br>Housing<br>management           | Burstead Close              | Overgrown vegetation                                     | Accept | New bin area, area pressure washed. Path.                          | £4,506.51  | £4,506.51  |           | Completed<br>6/8/25  | £4,110  |
|    | EIB602 | West    | 10-Sep-24 | Health & safety                                  | Poplar Close                | Bin screening  | Accept | Estates to Review bin provision first                              | £3,500.00  | £3,500     |           | Works ordered        | £1,010  |
| 52 | EIB605 | Central | 03-Oct-24 | Residents via<br>Community<br>Engagement<br>Team | Rosehill Court              | Gate / security  | Accept | Remaining funds,<br>keep for 12 months<br>in respect of<br>signage | £1,470.91  | £1,470.91  |           | Completed<br>10/9/25 | £970    |
|    | EIB608 | North   | 16-Oct-24 | Residents via<br>Housing<br>management           | Birdham Place               | Handrail   | Accept | handrail present but<br>doesn't conform                            | £2,700.00  | £2,700.00  |           | Completed<br>17/9/25 | £1,340  |
|    | EIB611 | North   | 16-Oct-24 | Residents via<br>Community<br>Engagement<br>Team | Dudeney Lodge               | Community room refurbish                                 | Accept | Works completed,<br>furniture & signage<br>on order                | £16,000.00 |            | £16,000   | Completed<br>10/6/25 | £11,291 |
|    | EIB612 | West    | 18-Oct-24 | Residents via<br>Community<br>Engagement<br>Team | St Richards Court           | Gate/ Fencing  | Accept | Clear tree/<br>replacement of<br>fence and door                    | £6,000.00  | £6,000     |           | Completed<br>26/8/25 | £3,038  |
|    | EIB614 | West    | 21-Oct-24 | Residents via<br>Community<br>Engagement<br>Team | Muriel House                | Garden improvements                                      | Accept | Clearance , fence,<br>raised planters                              | £4,500.00  | £1,500     | £3,000    | Completed<br>6/6/25  | £2,748  |
|    | EIB615 | East    | 19-Oct-24 | Residents via<br>Housing<br>management           | South Whitehawk             | replace sign   | Accept |  | £1,200.00  | £1,200     |           | Ordered              | £743    |
|    | EIB616 | North   | 23-Oct-24 | Residents via Housing management                 | Ditchling Gardens           | Landscape & fencing                                      | Accept | remaining monies<br>for fencing                                    | £10,012.93 | £10,012.93 |           | Completed<br>26/8/25 | £8,528  |

| EIB619 | North   | 30-Oct-24 | Residents via<br>Community<br>Engagement<br>Team | Jasmine Court,<br>Patchdean, BN1<br>8NG | Pathway/ damp                          | Accept       | path works/ patio<br>for summer house                | £6,635.14  | £6,635.14 |         | Completed<br>28/7/25                     | £6,109  |
|--------|---------|-----------|--|---|--|--------------|--|------------|-----------|---------|--|---------|
| EIB620 | Central | 08-Nov-24 | Residents via<br>Community<br>Engagement<br>Team | Theobald House                          | Refresh of community room & WC         | Accept       | reallocated money<br>from EIB 495 as<br>extra works  | £17,000.00 | £2,000    | £15,000 | Completed<br>10/4/25                     | £17,184 |
| EIB624 | West    | 20-Nov-24 | Residents via<br>Community<br>Engagement<br>Team | Churchill house                         | Extension of pathway                   | Accept       | Remaining funds,<br>keep for 12 months               | £1,126.27  | £1,126.27 |         | Spring                                   |         |
| EIB628 | East    | 29-Nov-24 | Residents via<br>Estates team                    | Bird estate                             | Bird estate notice boards              | Accept       |  | £3,500.00  | £3,500.00 |         | Completed<br>22/4/25                     | £3,670  |
| EIB629 | East    |           | Residents via<br>Estates team                    | Bristol Estate                          | Flat are/ damson -<br>BELTA            | Accept       |  | £3,000.00  |           |         | Completed<br>12/5/25                     | £920    |
| EIB630 | North   | 03-Dec-24 | Residents via<br>Community<br>Engagement<br>Team | Bates Estate                            | Community hub -<br>feasibility         | Accept       |  | £3,000.00  |           |         | Prices in to discuss                     |         |
| EIB632 | North   | 08-Jan-25 | Residents via<br>Community<br>Engagement<br>Team | Ryeland Drive                           | Clearance - ASB                        | Accept       | Shrub clearance,<br>fencing under<br>discussion      | £15,000.00 |           | £15,000 | Completed<br>24/4/25                     | £3,178  |
| EIB634 | East    | 15-Jan-25 | Occupational heath request                       | Cooksbridge<br>Road                     | Handrails                              | Accept       | after vandelism<br>stronger fixings<br>required      | £882.01    | £882      |         | Completed<br>22/4/25                     | £1,432  |
| EIB636 | East    | 21-Jan-25 | Residents via<br>Community<br>Engagement<br>Team | Robert Lodge                            | Notice board/Signage                   | Accept       |  | £3,500.00  | £3,500    |         | ordered                                  | £4,312  |
| EIB639 | West    | 10-Feb-25 | Residents via<br>Housing<br>management           | Hazelholt                               | Replacement of trellis/<br>planters    | Accept       |  | £4,000.00  | £3,500    | £500    | Completed<br>30/4/25                     | £2,716  |
|        |         |           |  |   |  |              |  | £ 180,601  |           |         |  | £83,381 |
|        |         |           |  | Environment                             | al Improvement Pr                      | oposals 2025 | /2026 - approve                                      | d          |           |         |  |         |
| EIB641 | Central | 27-Feb-25 | Residents via<br>Community<br>Engagement<br>Team | St James House                          | Community room improvements/Store room | Accept       | Consult on door blocking & need to order furniture   | £18,520.00 | £7,520    | £11,000 | Works<br>complete,<br>tyables due<br>Oct | £14,549 |
| EIB642 | North   | 31-Mar-25 | Residents via<br>Community<br>Engagement<br>Team | Charles Kingston<br>Gardens             | Railings                               | Accept       |  | £3,000.00  | £2,000    | £1,000  | Completed<br>26/8/25                     | £1,396  |
| EIB643 | West    | 13-Mar-25 | Residents via<br>Housing<br>management           | Evelyn Court                            | Fence repairs/ painting                | Accept       | Delayed due to roof<br>works . Nb £3,050<br>from EDB | £13,050.00 | £13,050   |         | Due Oct 25                               | £14,540 |

| Residents via Community Engagement Team   Coldean Community Engagement Team   EIB647   Central 31-Mar-25   Residents via Community Engagement Team   Coldean Community Engagement Team   EIB650   Central 26-Mar-25   Residents via Community Engagement Team   EIB654   West   O1-Apr-25   Residents via Community Engagement Team   EIB654   Stonery Close   Replace bollards   Replace bollards   Accept   E1,500.00   E1,500   Completed E1,500      | £4,438<br>£4,321<br>£720 |
|--|--------------------------|
| EIB646 North 25-Feb-25 Community Engagement Team Community Engagement Team Community Centre Corner shop & planters  EIB647 Central 31-Mar-25 Residents via Community Engagement Team Millwood centre Team  EIB650 Central 26-Mar-25 Residents via Community Engagement Team Residents via Community Engagement Team Community Engagement Team Residents via Community Engagement Team Residents via Community Engagement Team Stonery Close Replace bollards Accept E1B654 West 01-Apr-25 Stonery Close Ston | £720                     |
| EIB647 Central 31-Mar-25 Community Engagement Team Millwood centre  EIB650 Central 26-Mar-25 Residents via Community Engagement Team Community Engagement Team Residents via Community Engagement Team Replace bollards Accept E1,500.00 £1,500 Completed 13/5/25  |                          |
| EIB650 Central 26-Mar-25 Community Engagement Team Residents via Community Engagement Team Stonery Close Stonery C |                          |
| EIB654 West 01-Apr-25 Community Engagement Stonery Close £1,500.00 £1,500 Completed 13/5/25  | tous                     |
|  | 2903                     |
| EIB658 Central 29-Apr-25 Residents via Community Engagement Team Parkmead, Team Accept   |                          |
| EIB659 North 20-May-25 Residents via Housing management Lindfield Court path & leanto Accept  \$\text{\$\frac{\partial}{\partial}{\partial}}\$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \   | £6,000                   |
| EIB660 North 10-Apr-25 Residents via Housing management Elwyn Jones Court Awning/ gazebo Accept £2,000.00 £2,000 on hold due to roof repairs   |                          |
| EIB661 West 30-Apr-25 Residents via Housing management Hazelholt Paving slippery Accept £3,000.00 £3,000 Completed 15/9/25   | £3,608                   |
| EIB662 West 07-May-25 Residents via Housing management Woods House Store/repair Accept £3,000.00 £3,000 Completed 8/8/25   | £3,040                   |
| EIB663 West 08-May-25 Residents via Housing management Churchill House Seating/ patio Accept £3,500.00 £500 £3,000 Completed 25/7/25   | £2,224                   |
| EIB664 Central 30-Apr-25 Residents via Community Engagement Team Estate signage Accept  Estate signage Accept  Estate signage Accept  Estate signage Accept  £3,000.00 £1,000 £2,000 Completed 1/9/25  | £527                     |
| EIB666 Central 03-Jun-25 Residents Association Essex Place Fencing Accept £5,500.00 £5,000 £500 Completed 2/9/25   | £3,617                   |
| EIB668 Central 29-May-25 Health & safety Lennox Street Bin screening Accept £1,250.00 £1,250 Completed 2/9/25  | £1,764                   |

|   |        |         |           | Residents via                                    |                          | Community gordon                          | Accept |            |        |         |   |        |
|---|--------|---------|-----------|--|--------------------------|---|--------|------------|--------|---------|---|--------|
|   | EIB669 | West    | 02-Jun-25 | Community<br>Engagement<br>Team                  | Langley Crescent         | Community garden                          | Accept | £6,000.00  |        | £6,000  | Needs site<br>meeting                   |        |
|   | EIB670 | West    | 03-Jun-25 | Residents via<br>Housing<br>management           | Wickhurst Rise           | Bin store adaption/ bike store repair     | Accept | £3,200.00  |        | £3,200  | Works ordered                           | £3,168 |
|   | EIB672 | West    | 18-Jun-25 | Residents via<br>Neighbourhood<br>officers       | Meadow<br>Close,BN41 2FG | parking<br>restrictions/Bollards          | Accept | £4,000.00  |        |         | Partially<br>completed,<br>rest ordered | £2,927 |
|   | EIB673 | North   | 19-Jun-25 | Residents via<br>Housing<br>management           | Jasmine Court            | Handrails/ garden<br>tidy/raised planters | Accept | £5,500.00  | £5,500 |         | Completed<br>13/10/25                   | £3,192 |
|   | EIB675 | East    | 26-Jun-25 | Residents via<br>Community<br>Engagement<br>Team | Robert Lodge             | Revarnish external scooter stores         | Accept | £2,000.00  |        | £2,000  | Leave until<br>spring                   |        |
|   | EIB677 | Central | 01-Jul-25 | Residents via<br>Housing<br>management           | Sloane Court             | Garden improvements                       | Accept | £4,500.00  |        | £4,500  | Partial ordered                         | £3,021 |
| 5 | EIB679 | Central | 02-Jul-25 | Residents via<br>Housing<br>management           | RoseHill Court           | Bike storage                              | Accept | £3,000.00  | £3,000 |         | Procuring                               |        |
| 5 | EIB682 | North   | 18-Jul-25 | Residents via Community Engagement Team          | Colden Youth centre      | waterbutts, railings                      | Accept | £2,000.00  |        | £2,000  | Procuring                               |        |
|   | EIB683 | North   | 18-Jul-25 | Residents via<br>Community<br>Engagement<br>Team | Lambourne Close          | asccess for mulch                         | Accept | £800.00    |        | £800    | Procuring                               |        |
|   | EIB684 | West    | 22-Jul-25 | Residents via<br>Housing<br>management           | Woods House              | landscape<br>improvements                 | Accept | £10,500.00 | £500   | £10,000 | Partial order/<br>procuring             | £3,251 |
|   | EIB685 | East    | 29-Jul-25 | Residents via<br>Estates Team                    | Kubic apartments         | Path to bin area                          | Accept | £5,850.00  |        |         | Procuring                               |        |
|   | EIB686 | East    | 30-Jul-25 | Residents via<br>Neighbourhood<br>officers       | Penhurst Place           | Bin store                                 | Accept | £7,500.00  |        |         | Procuring                               |        |
|   | EIB687 | North   | 04-Aug-25 | Residents via<br>Community<br>Engagement<br>Team | Hornby Place             | washing area                              | Accept | £7,000.00  |        |         | Needs site<br>meeting                   |        |
|   | EIB692 | East    | 11-Aug-25 | Residents via<br>Community<br>Engagement<br>Team | Lichfield Court          | Bike Storage                              | Accept | £5,000.00  |        |         | Consulting                              |        |

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| EIB693 | North   | 18-Aug-25 | Residents via<br>Community<br>Engagement<br>Team | Colden    | Noticeboards | Accept | £5,500.00 |  | Procuring/<br>further<br>clarification |  |
|--------|---------|-----------|--|-----------|--------------|--------|-----------|--|--|--|
| EIB694 | Central | 18-Aug-25 | Residents via<br>Community<br>Engagement<br>Team | Saxonbury | Noticeboard  | Accept | £700.00   |  | Procuring                              |  |
|        |         |           |  |           |              |        |           |  |  |  |

£161,870 £77,208

|         | Proposals | Category                 |   | Estimate   |   | Actual     |
|---------|-----------|--------------------------|---|------------|---|------------|
|         | 36        | Accepted/carried forward | £ | 180,601    | £ | 83,381     |
| ,       |           |                          |   |            |   |            |
| 2025-26 | 33        | Accepted                 | £ | 161,870    | £ | 77,208     |
| 2025-26 | 14        | Rejected                 | £ | -          |   |            |
|         | 69        | 2025/26 Total            | £ | 342,471.36 | £ | 160,588.93 |
|         | 8         | Investigation/ Consult   | £ | 96,000     |   |            |
|         |           |                          |   |            |   |            |

Total approved projects 69
Projects completed 32
Projects in progress 15

#### **Environmental Improvement Proposals - proposals awaiting consultation**

| Ref    | Area  | Date      | From   | Δddress                 | Details of Requirements        | Decision | Reason   | Estimate   | Capital | Revenue | Status                                       | Commitment/<br>spend |
|--------|-------|-----------|--|-------------------------|--------------------------------|----------|--|------------|---------|---------|--|----------------------|
| EIB558 | North | 16-Feb-24 | Residents via<br>Community<br>Engagement<br>Team | Beevenden               | Gym Equip                      | Consult  | wider consultation<br>and support by<br>residents required | £20,000.00 |         |         | Needs further investigation                  |                      |
| EIB606 | North | 07-Oct-24 | Residents via<br>Housing<br>management           | Fitch Drive             | Bike calming                   | Consult  | wider consultation<br>and support by<br>residents required | £5,000.00  |         |         | Needs further investigation                  |                      |
| EIB609 | North | 16-Oct-24 | Residents via<br>Community<br>Engagement<br>Team | Ashurst/Halland<br>Road | Wildflowers                    | Consult  | wider consultation<br>and support by<br>residents required | £9,000.00  |         |         | Further discussion/ consultation in progress |                      |
| EIB640 | East  | 11-Feb-25 | Residents via<br>Community<br>Engagement<br>Team | Manor Road Gym          | Funding for sports hall flloor | Consult  | Need evidence of tennant usage                             | £35,000.00 |         |         | Needs further investigation                  |                      |

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EIB649 Central

East

West

West

EIB669

EIB671

EIB681

Residents via

Community

Engagement

Team Residents via

Community

Engagement

Team Residents via

Neighbourhood

officers
Residents via

Local Councillor

26-Mar-25

02-Jun-25

10-Jun-25

16-Jul-25

Bear Road/

Coombe Road

Langley Crescent

Goldstone House

Wickhurst Rise

# Environmental Improvement Proposals 2024-2025 - proposals rejected

Community notice

Board & Mural

Community garden

Bicycle storage

Damaged sleepers in

garden

Refer mural to EDB.

Consult notice

board

Confirm housing

residents want

Confirm what all

residents want

Consult

Consult

Consult

Consult

£2,000.00

£3,000.00

£14,000.00

£8,000.00

96,000

£

Needs further

investigation

Needs further

investigation

Needs further

investigation

Needs further

investigation

| Ref    | Area  | Date      | From   | Address                        | Details of Requirements | Decision  | Reason                             | Estimate | Capital | Revenue | Status |
|--------|-------|-----------|--|--------------------------------|-------------------------|-----------|------------------------------------|----------|---------|---------|--------|
| EIB638 | North | 28-Jan-25 | Residents via<br>Housing<br>management           | Denman Place                   | Landscaping             | Reject    | No maintenance arrangement         |          |         |         |        |
| EIB648 | North | 03-Mar-25 | Residents via Community Engagement               | Natel Road                     | Fly-tipping/ overgrown  | Reject    | Referred to community service      |          |         |         |        |
| EIB651 | West  | 24-Mar-25 | Residents via<br>customer<br>services            | Mile oak football<br>Pavillion | New Boiler              | Reject    | No evidence required from repairs  |          |         |         |        |
| EIB652 | East  |           | Residents via<br>Community<br>Engagement<br>Team | Bylands                        | Cycle Hanger            | Withdrawn | Provided key /<br>service supplier |          |         |         |        |
| EIB653 | East  | 18-Mar-25 | Residents via Community Engagement               | Whitehawk                      | Proposal for change     | Reject    | Highways project                   |          |         |         |        |

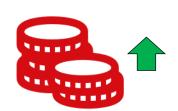
|    | EIB665 | West    | 03-Jun-25 | Residents via<br>Housing<br>management           | Ellen House        | Ramp   | Withdrawn | Picked up by adapts team                       |  |  |
|----|--------|---------|-----------|--|--------------------|--|-----------|--|--|--|
|    | EIB667 | North   | 14-May-25 | Residents via<br>Community<br>Engagement<br>Team | Hodshrove<br>Woods | Path improvements through woods for accessible | Reject    | Refer to access officer for minor improvements |  |  |
|    | EIB674 | West    | 24-Jun-25 | Residents via<br>Housing<br>management           | Stanley Court      | Improvements to front garden                   | Withdrawn | Doesn't meet criteria - only benefits one      |  |  |
|    | EIB676 | West    | 28-Jun-25 | Health & Safety                                  | Downland Court     | pothole repairs                                | Reject    | Referred to Car parks & garages                |  |  |
|    | EIB678 | West    | 23-Jun-25 | Residents via<br>Housing<br>management           | Elizabeth Court    | Additional scooter storage                     | Reject    | Needs major works/<br>fire safety issues       |  |  |
| Ī  | EIB680 | Central | 08-Jul-25 | Councillor                                       | Newhaven Street    | Refresh of plaque                              | Withdrawn | Cllr refered to local councillors              |  |  |
|    | EIB690 | West    | 06-Aug-25 | Residents via repairs                            | Wickhurst Rise     | Steps repair                                   | Reject    | Repair, not EIB                                |  |  |
|    | EIB691 | East    | 08-Aug-25 | Residents via Community Engagement               | Bristol Estate     | Paint for railings & Damson                    | Reject    | Refer to Estate<br>Development<br>Budget       |  |  |
| 58 | EIB695 | Central | 26-Aug-25 | Residents via<br>Neighbourhood<br>officers       | Highcroft Lodge    | Redecoration                                   | Reject    | Try repair for small section of damage.        |  |  |
|    |        |         |           |  |                    |  |           |  |  |  |

# Council housing performance

**Quarter 2 2025/26 (July to Sept 2025)** 



75%
Complaint
responses within
10 working days



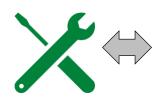
92.8%
Rent collection rate



88%
Customer services calls answered



**42 days**Empty home re-let time



99.5% Emergency repairs within 24 hours



61%
Routine repairs within 28 days

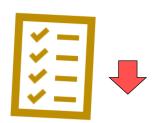


94%
Repairs
helpdesk calls
answered



97.2%

Dwellings
meeting Decent
Homes
standard



99.9%
Gas safety
compliance

Performance since previous quarter is:



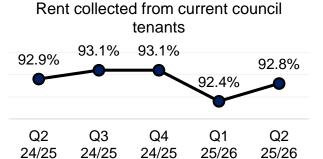
Same

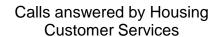


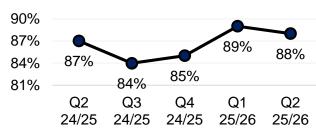


#### Council housing performance – trends up to Quarter 2 2025/26

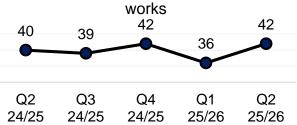








Average re-let time in calendar days excluding time spent in major



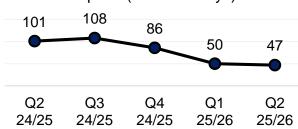
# Emergency repairs completed within 24 hours



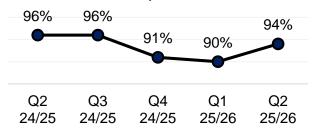
Routine repairs completed within 28 calendar days

| 47%   | 45%   | 52%   | 56%   | 61%   |
|-------|-------|-------|-------|-------|
| Q2    | Q3    | Q4    | Q1    | Q2    |
| 24/25 | 24/25 | 24/25 | 25/26 | 25/26 |

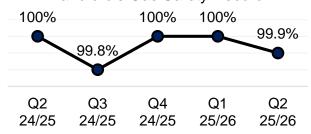
# Average time to complete routine repairs (calendar days)



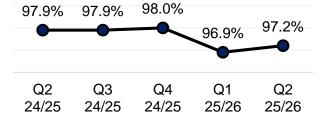
#### Calls answered by Repairs Helpdesk



# Council homes with a valid Landlord's Gas Safety Record



# Dwellings meeting Decent Homes Standard



#### **Quarter 2 2025/26 council housing performance – key trends**

#### Top scores (compared to target)

- 1. Calls answered by Repairs Helpdesk (94% vs 85% target)
- 2. Calls answered by Housing Customer Services (88% vs 85% target)
- 3. Emergency repairs completed within 24 hours (99.5% vs 99% target)
- 4. Surveyed tenants satisfied with repairs: customer service (99% vs 96% target)
- 5. Surveyed tenants satisfied with repairs: standard of work (98% vs 96% target)

#### **Bottom scores (compared to target)**

- 1. Average time to complete routine repairs (47 days vs 15-day target)
- 2. Stage two complaints upheld (50% vs 18% target)
- 3. Average time to approve applications for disability adaptations (13 weeks vs 10-week target)
- 4. Routine repairs completed within 28 calendar days (61% vs 70% target)
- 5. Stage one complaints responded to within 10 working days (75% vs 80% target)

#### **Biggest improvements (since previous quarter)**

- 1. Average time to approve applications for disability adaptations (15 to 13 weeks)
- 2. Routine repairs completed within 28 calendar days (56% to 61%)
- 3. Stage one complaints responded to within 10 working days (70% to 75%)
- 4. Average time to complete routine repairs (50 to 47 days)
- 5. Calls answered by Repairs Helpdesk (90% to 94%)

#### **Biggest drops (since previous quarter)**

- 1. Average re-let time in calendar days excluding time spent in major works (36 to 42 days)
- 2. Stage two complaints upheld (49% to 50%)
- 3. Calls answered by Housing Customer Services (89% to 88%)
- 4. Council homes with a valid Landlord's Gas Safety Record (100% to 99.99%).

# Housing performance report Quarter 2 2025/26

This report provides updates on performance indicators covering a wide range of housing services provided by Brighton & Hove City Council. The report covers Quarter 2 (Q2) of the 2025/26 financial year and uses red, amber and green ratings, as well as trend arrows. Commentary has been included for all indicators that are red as well as any marked 'Corporate KPI.'

The ratings and trends for the quarter are as follows:



**Green – on target** (9 indicators)



Improved since last time (11 indicators)



Amber – near target (7 indicators)



Same as last time (6 indicators)

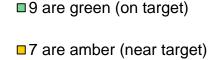


Red – off target (5 indicators)

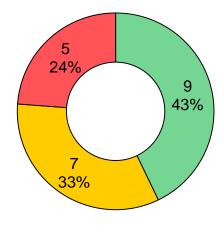


Poorer than last time (4 indicators)

#### Performance indicators (Q2 2025/26)



■5 are red (off target)



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|     | Customer feedback (all indicators in this table are for the financial year to date) | Target<br>(amber<br>value) | Q1<br>2025/26          | Q2<br>2025/26          | Status<br>against<br>target | Trend<br>since last<br>quarter |
|-----|---|----------------------------|------------------------|------------------------|-----------------------------|--------------------------------|
| 1.1 | Compliments received from customers   | Info                       | 16                     | 63                     | -                           | -                              |
| 1.2 | Stage one complaints responded to within 10 working days                            | 80%<br>(70%)               | 70%<br>(155 of<br>220) | 75%<br>(284 of<br>380) | A                           | Û                              |
| 1.3 | Stage one complaints upheld   | Info                       | 50%<br>(109 of<br>220) | 50%<br>(191 of<br>380) | -                           | -                              |
| 1.4 | Stage two complaints responded to within 20 working days                            | Info                       | 70%<br>(19 of<br>27)   | 78%<br>(59 of<br>76)   | -                           | -                              |
| 1.5 | Stage two complaints upheld   | 18%<br>(20%)               | 49%<br>(20 of<br>41)   | 50%<br>(38 of<br>76)   | R                           | Ţ                              |

During 2025/26 to date, 38 stage two complaints were upheld or partly upheld following investigation by the corporate Customer Feedback team, after they were escalated following the stage one response from the relevant housing service. These complaints were most commonly about unhappiness with the outcome of a service request (28%), delays completing repairs (25%) and unhappiness with service delivery (19%).

|     | Private sector housing   | Target<br>(amber<br>value) | Q1<br>2025/26 | Q2<br>2025/26 | Status<br>against<br>target | Trend<br>since last<br>quarter |
|-----|--|----------------------------|---------------|---------------|-----------------------------|--------------------------------|
| 2.1 | Corporate KPI: Private sector homes improved by council intervention | Info                       | 34            | 36            | -                           | -                              |

#### Corporate update for 2025/26 to date (Q1 and Q2 combined):

The number of private sector homes that have been improved due to council intervention was 70 between 1st April 2025 and 30th September 2025. This is a new indicator for 2025/26 and is currently being monitored (without a target) to establish a baseline ahead of setting a target for the next financial year. Public comparator data for other Local Authorities is not available. During the next quarter we will continue to monitor the completion of works to ensure cases can be closed and interventions recorded. We will continue to prioritise Minimum Energy Efficiency Standards (MEES) cases which are falling short of the required energy efficiency standards to bring about improvements in these homes.

#### **Further information:**

The result of 70 homes improved so far during the first half of 2025/26 breaks down as:

- 37 closed requests for assistance with Category 1 or 2 Hazards in property
- 9 where the Energy Performance Certificate (EPC) rating was improved to meet at least an E rating in line with MEES legislation
- 24 Houses in Multiple Occupation (HMOs) where the special licence conditions were met.

| 2.2 | Total fully licensed Houses in Multiple Occupation (HMOs) | Info | 2,079 | 2,244 | - | - |
|-----|---|------|-------|-------|---|---|
| 2.3 | Requests for assistance received (RFAs)                   | Info | 127   | 88    | - | - |

The top categories for requests for assistance received during Q2 2025/26 were disrepair to customer's property (25%), dampness (19%) and requests for information (10%).

|      | addition of property (2070), damphood (1070) and requeste for information (1070). |                   |                    |                      |   |    |  |  |
|------|---|-------------------|--------------------|----------------------|---|----|--|--|
| 2.4  | Property inspections completed  | Info              | 172                | 212                  | - | -  |  |  |
| 2.5  | of which RFA visits   | Info              | 32                 | 26                   | - | -  |  |  |
| 2.6  | of which HMO licence visits   | Info              | 140                | 186                  | - | -  |  |  |
| 2.7  | RFA cases closed  | Info              | 39                 | 76                   | - | -  |  |  |
| 2.8  | Properties with Category 1 and 2 hazards resolved through informal actions        | Info              | 67%<br>(6 of<br>9) | 93%<br>(26 of<br>28) | - | -  |  |  |
| 2.9  | Properties with Category 1 and 2 hazards resolved through formal action           | Info              | 33%<br>(3 of<br>9) | 7%<br>(2 of<br>28)   | - | -  |  |  |
| 2.10 | Private sector vacant dwellings (for more than one year) returned into occupation | 25 per<br>quarter | 94                 | 85                   | G | Ţ. |  |  |

| <u> </u> | Housing options and homelessness  | Target<br>(amber<br>value) | Q1<br>2025/26          | Q2<br>2025/26          | Status<br>against<br>target | Trend<br>since last<br>quarter |
|----------|---|----------------------------|------------------------|------------------------|-----------------------------|--------------------------------|
| 4.1      | Corporate KPI: Homelessness cases presenting during the prevention duty stage | 45%<br>(37%)               | 36%<br>(196 of<br>543) | 34%<br>(153 of<br>452) | R                           | <b>↓</b>                       |

#### Corporate update for 2025/26 to date (Q1 and Q2 combined):

The proportion of homelessness cases presenting during the prevention duty stage was 35.08% (349 of 995) between 1st April 2025 and 30th September 2025. This is below target and slightly underperforms other Local Authorities within the South East of England (benchmark of 37.52%). Work has continued to focus on early intervention, strengthen the prevention approach and continuing to build close working relationships with the services most likely used by people experiencing homelessness. Recruitment is underway for the new staff within the Housing Advice and Triage service, to further increase the work of the service to be moved into an early intervention space. It is aimed that this team will be in place by the end of Q3 2025/26. Work in the coming quarter will continue to focus on exploring predictive analytics to improve early intervention, with this pilot now under way, as well as embedding the new staff and looking at how cases are triaged across the service.

|     | Corporate KPI: Homelessness    | 53%     | 57%    | 63%     |     | $\wedge$ |
|-----|--------------------------------|---------|--------|---------|-----|----------|
| 4.2 | prevention cases closed with a | (52%)   | (90 of | (118 of | (G) |          |
|     | successful prevention outcome  | (32 /0) | 159)   | 188)    |     |          |

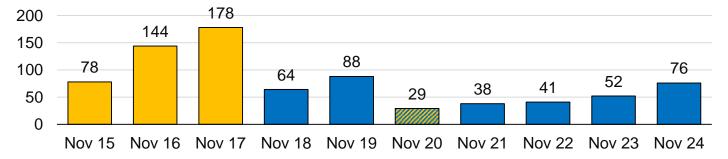
#### Corporate update for 2025/26 to date (Q1 and Q2 combined):

The proportion of homelessness prevention cases closed with a successful prevention outcome was 59.94% (208 of 347) between 1st April 2025 and 30th June 2025. The council's work to prevent homelessness continues to exceed target and outperform other Local Authorities within the South East of England (benchmark of 52.19%)

The new Homelessness and Rough Sleeping Strategy is now in consultation for partners and residents to comment and provide input. This new strategy has proposed prevention of homelessness and rough sleeping as a key priority and will continue to drive the council's work to prevent homelessness.

| 4.3 | New households with a full housing duty accepted | Info | 114   | 181   | - | - |
|-----|--|------|-------|-------|---|---|
| 4.4 | Number of households on the housing register     | Info | 5,757 | 5,862 | - | - |

#### 4.5 Rough sleeper estimates (yellow) and counts (blue)



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|     | Temporary accommodation                                    | Target<br>(amber<br>value) | Q1<br>2025/26 | Q2<br>2025/26 | Status<br>against<br>target | Trend<br>since last<br>quarter |
|-----|--|----------------------------|---------------|---------------|-----------------------------|--------------------------------|
| 5.1 | Corporate KPI: Total households in temporary accommodation | Info                       | 2,021         | 2,125         | -                           | -                              |

#### Corporate update for 2025/26 to date:

Record

As of 30th September 2025, there were 2,125 households in temporary accommodation — an increase of 155 since 31st March 2025. While this is a trend indicator with no formal target, the rise reflects both local pressures and a broader national challenge. Across England, the number of households in temporary accommodation reached a record high of 131,140 at the end of March 2025 — a 12% increase compared to a year before. In this context, the city's figures represent approximately 1.6% of the national total, despite having a smaller population share. This suggests a disproportionately high demand for temporary accommodation locally, underscoring the acute housing pressures facing the area. The council continues to prioritise early intervention and prevention, as evidenced by strong performance under the prevention duty. However, the sustained increase in temporary accommodation use highlights the need for continued investment in long-term housing solutions. This work remains central to the council's commitment to building a fair and inclusive city, with homes for everyone, and aligns with national efforts to reduce homelessness through expanded access to affordable housing and strengthened prevention strategies.

| 5.2 | Rent collected for temporary accommodation (year to date including changes in arrears) | 95%<br>(90%) | 96.5%<br>(£4.2m of<br>£4.4m) | 97.1%<br>(£8.6m of<br>£8.9m) | G |  |
|-----|--|--------------|------------------------------|------------------------------|---|--|
|-----|--|--------------|------------------------------|------------------------------|---|--|

The indicator above merges three previously reported indicators to simplify these reports and to provide an overall picture of rent collection across temporary accommodation rather than different types of it.

| 5.3 | Void temporary accommodation dwellings | Info | 87 | 105 | - | - |
|-----|--|------|----|-----|---|---|
|-----|--|------|----|-----|---|---|

There were 105 void temporary accommodation dwellings at the end of September 2025, excluding

494)

494)

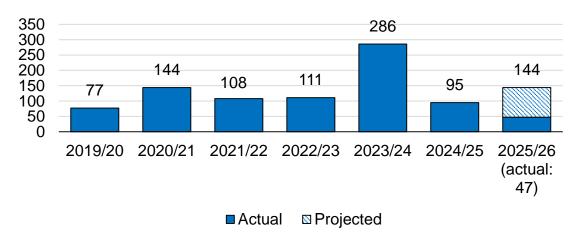
| 24 th | at were with the Empty Homes Team                           | i for works.  |                  |                  |                  |   |
|-------|---|---------------|------------------|------------------|------------------|---|
| 5.4   | Seaside Homes properties with a valid Landlord's Gas Safety | 100%<br>(99%) | 99.8%<br>(493 of | 99.8%<br>(493 of | $\triangleright$ | < |

#### 6.1 New supply of additional council homes

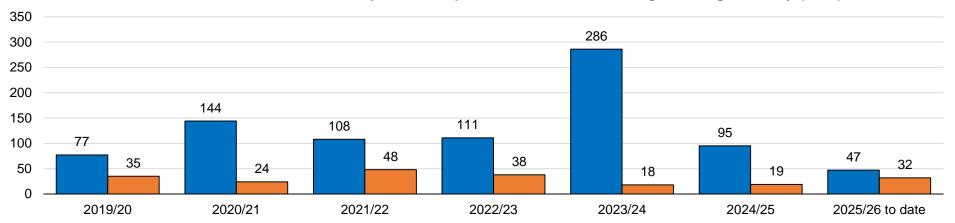
A total of 821 homes were completed between April 2019 and March 2025 and a further 144 are projected for completion during the 2025/26 financial year.

- 2019/20: 77 homes buy backs (43), Hidden Homes (6), Kensington Street (12),
   Tilbury Place (15) and Devon Lodge (1)
- 2020/21: 144 homes buy backs (64), Buckley Close (12), Hartington Road (38) and Hawkridge Court (30)
- 2021/22: 108 homes buy backs (90), Hidden Homes (8) and Oxford Street (10)
- 2022/23: 111 homes buy backs (69) and Victoria Road (42)
- 2023/24: 286 homes buy backs (62), Homes for Brighton & Hove rented units (49 at Quay View and 127 at Coldean Lane), Hidden Homes (4), Kubic Apartments (38), Charles Kingston Gardens (2) and Grand Parade (4)
- 2024/25: 95 homes buy backs (74), and St Aubyn's (21)
- 2025/26: 144 homes buy backs (100), Martin Road (1), Frederick Street (4), Palace Place (11) and Brickfields (28). This projection is above the target of 110 for the financial year.

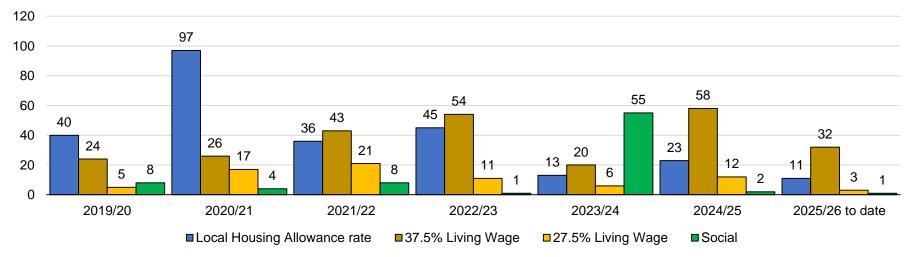
#### **6.2 Additional council homes per year** (actual and projected)



#### 6.3 Additional council homes completed compared to those sold through the Right to Buy (RTB)



#### 6.4 Additional council homes by rent level



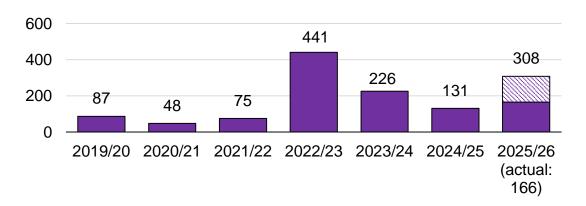
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#### 6.5 New supply of other affordable homes

A total of 1,008 homes (418 rent and 590 shared ownership) were completed between April 2019 and March 2025 and a further 308 homes (149 rent and 159 shared ownership) are projected for completion during the 2025/26 financial year.

- 2019/20: 87 homes Montpelier Place (5), Kingsway (54) and Circus Street (28)
- 2020/21: 48 homes Freehold Terrace (8), Plumpton Road (2), Nevill Road (4) and Preston Road (34 from two providers)
- 2021/22: 75 homes Preston Barracks (19), Falmer Avenue (13), Hangleton Way (33) and Lions Gardens (10)
- 2022/23: 441 homes Edward Street (33), School Road (104), Preston Barracks (67), Graham Avenue (125), Sackville Hotel (7), New Church Road (5) and King's House (100)
- 2023/24: 226 homes Homes for Brighton & Hove shared ownership units (55 at Quay View and 115 at Coldean Lane), York and Elder (22), Hove Gardens – Ellen Street (16) and Allingham Place – Ovingdean (18)
- 2024/25: 131 homes Davigdor Road (5), Home X Preston Barracks (16), St Aubyn's – Rottingdean (16), Lyon Quarter (77), Hove Central (17)
- 2025/26: 308 homes Lyon Quarter (77), Coombe Farm (59), Home X Preston Barracks (89), KAP Site – Newton Road (14), Wellesbourne – Preston Park (30) and Moda – Hove (39)

#### **6.6 Other additional homes per year** (actual and projected)



■ Actual Solution Projected

| 開開  | Council housing management                                 | Target<br>(amber<br>value) | Q1<br>2025/26                   | Q2<br>2025/26                   | Status<br>against<br>target | Trend<br>since<br>last<br>quarter |
|-----|--|----------------------------|---------------------------------|---------------------------------|-----------------------------|-----------------------------------|
| 7.1 | Corporate KPI: Rent collected from current council tenants | 95.92%<br>(94.19%)         | 92.39%<br>(£70.4m of<br>£76.2m) | 92.75%<br>(£70.7m of<br>£76.2m) | R                           |                                   |

The Q1 and Q2 results for this indicator are forecasts for the 2025/26 financial year.

#### Corporate update for 2025/26 to date:

As of 30th September 2025, the proportion of rent collected from current tenants of council owned homes is forecasted at 92.75% (£70,714,266 of £76,239,153) for the 2025/26 financial year. This collection rate currently underperforms the target of 95.92%, which has been set to match the benchmark from Housemark for Local Authority social landlords with 10,000 or more homes. The managed migration to Universal Credit (UC) has accelerated significantly, with around 900 tenants known to have moved from Housing Benefit (HB) to UC during 2024/25. This trend has continued into the current financial year, with approximately 921 tenants migrating in the first and second quarters alone. This increase is part of the Department for Work and Pensions' broader plan to transition all working-age legacy benefit claimants to UC by March 2026. This shift has had a notable impact on rent arrears. The transition from HB to UC often results in a build-up of rent arrears. The latest group of tenants includes many who receive Employment Support Allowance (ESA), so include individuals with higher levels of vulnerability, requiring more intensive support to navigate the complexities of the UC system.

In response, the Income Management team has strengthened its focus on early intervention and prevention. Additionally, income officers are now making early contact with all new tenants and those who have recently migrated to UC, helping to establish payment plans from the outset. A Senior Income Advisor has also been in post since June 2025 to help resolve the most complex UC migration cases.

The team has also increased direct payments from UC. During 2025/26 to date, this has averaged £1.75 million per calendar month across 3,600 revenue accounts. This represents a significant shift in how rent is collected and has helped to mitigate the risk of arrears by ensuring more consistent income flows.

| 7.2   | Evictions due to rent arrears                | Info        | 0              | 0            | -         | -        |
|---|--|-------------|----------------|--------------|-----------|----------|
| 7.3   | Evictions due to anti-social behaviour (ASB) | Info        | 0              | 1            | -         | -        |
| 7.4   | ASB cases opened                             | Info        | 223            | 207          | -         | -        |
| There   | were also 374 live ASB cases on              | 30th Septem | nber 2025, inc | luding those | opened be | fore Q2. |
| 7.5   | ASB cases closed                             | Info        | 124            | 198          | -         | -        |
| 7.6   | Average days to close ASB cases              | Info        | 129            | 182          | -         | -        |
| The Housing service wishes for residents to report ASB, so the number of cases can be driven by |  |             |                |              |           |          |

both reporting and incidents, and the service welcomes the former.

| 7.7 | Calls answered by Housing Customer Services  | 85%<br>(80%) | 89%<br>(4,808 of<br>5,392) | 88%<br>(5,156 of<br>5,878) | G |   |
|-----|--|--------------|----------------------------|----------------------------|---|---|
| 7.8 | Emails received by Housing Customer Services | Info         | 6,283                      | 6,649                      | - | - |

|      | Council housing management  | Target<br>(amber<br>value) | Q1<br>2025/26 | Q2<br>2025/26 | Status<br>against<br>target | Trend<br>since<br>last<br>quarter |
|------|---|----------------------------|---------------|---------------|-----------------------------|-----------------------------------|
| 7.9  | Number of council homes let   | Info                       | 115           | 126           | -                           | -                                 |
| 7.10 | of which first lets of new council homes  | Info                       | 15            | 27            | -                           | -                                 |
| 7.11 | of which re-lets of previously let homes  | Info                       | 100           | 99            | -                           | -                                 |
| 7.12 | Average 'key to key' re-let time in calendar days including time spent in major works | Info                       | 76            | 72            | -                           | -                                 |
| 7.13 | Average re-let time in calendar days excluding time spent in major works              | 42<br>(49)                 | 36            | 42            | G                           |                                   |
| 7.14 | Void council dwellings (includes new properties)                                      | Info                       | 126           | 129           | -                           |                                   |

The indicator above provides a snapshot of void council owned dwellings on the last day of the period, whether or not they were available to let. There were 129 void council housing dwellings on 30<sup>th</sup> September 2025, including 67 that were with the Empty Homes Team for works (52% of total voids at the time).

| 1   | Council housing maintenance                                | Target<br>(amber<br>value) | Q1<br>2025/26                | Q2<br>2025/26                | Status<br>against<br>target | Trend<br>since<br>last<br>quarter |
|-----|--|----------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------------|
| 8.1 | Corporate KPI: Emergency repairs completed within 24 hours | 99%<br>(97%)               | 99.5%<br>(2,784 of<br>2,797) | 99.5%<br>(2,861 of<br>2,874) | G                           |                                   |

#### Corporate update for 2025/26 to date (Q1 and Q2 combined):

The proportion of emergency repairs completed within 24 hours was 99.54% (5,645 of 5,671) for repairs completed between 1st April 2025 and 30th September 2025. This is above the target and outperforms most other Local Authority social landlords with 10,000 or more homes (benchmark of 93.7%).

| 8.2 Corporate KPI: Routine reparation of the completed within 28 calendarians | 70%<br>(58%) | 56%<br>(4,233 of<br>7,546) | 61%<br>(4,676 of<br>7,668) | A |  |
|---|--------------|----------------------------|----------------------------|---|--|
|---|--------------|----------------------------|----------------------------|---|--|

#### Corporate update for 2025/26 to date (Q1 and Q2 combined):

The proportion of routine repairs completed within 28 calendar days was 58.56% (8,909 of 15,214) for repairs completed between 1st April 2025 and 30th September 2025. This is below the target and underperforms most other Local Authority social landlords with 10,000 or more homes (benchmark of 78.8%).

The proportion of routine council housing repairs completed within 28 calendar days is impacted by the number of old routine jobs among those completed, with 3,683 originally issued before 2025/26. Of the 11,531 jobs issued during 2025/26 to date, 73.98% (8,531 of 11,531) were completed within 28 days, which is above the 70% target.

Although the Repairs and Maintenance service has experienced a higher volume of repair requests compared to when it was first introduced in April 2020, it has recently managed to decrease the backlog of routine jobs, as measured by a snapshot of the number of jobs that had been open for more than 28 days on a given date, from 4,134 on 31 March 2025 to 2,496 on 30 September 2025.

|    | 8.3 | Average days to complete routine repairs | 15<br>(17.5) | 50 | 47 | R | Û |
|----|-----|--|--------------|----|----|---|---|
| Ι. |     |  |              |    |    |   |   |

The average time taken to complete routine repairs is also impacted by the old routine jobs among those completed. Please see the update above for more information about recent progress.

| 8.4 | Calls answered by Repairs<br>Helpdesk                                       | 85%<br>(80%) | 90%<br>(15,568 of<br>17,387) | 94%<br>(15,325 of<br>16,349) | G |   |
|-----|---|--------------|------------------------------|------------------------------|---|---|
| 8.5 | Emails received by Repairs<br>Helpdesk                                      | Info         | 4,825                        | 5,761                        | - | - |
| 8.6 | Online forms received by Repairs<br>Helpdesk                                | Info         | 705                          | 884                          | - | - |
| 8.7 | Surveyed tenants satisfied with completed repairs: standard of work         | 96%<br>(92%) | 98%<br>(1,333 of<br>1,367)   | 98%<br>(2,213 of<br>2,253)   | G |   |
| 8.8 | Surveyed tenants satisfied with completed repairs: overall customer service | 96%<br>(92%) | 99%<br>(1,349 of<br>1,367)   | 99%<br>(2,225 of<br>2,253)   | G |   |

| 1   | Council housing maintenance                                    | Target<br>(amber<br>value) | Q1<br>2025/26                  | Q2<br>2025/26                  | Status<br>against<br>target | Trend<br>since<br>last<br>quarter |
|-----|--|----------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------------|
| 8.9 | Corporate KPI: Council dwellings meeting Decent Homes Standard | 100%<br>(96.3%)            | 96.9%<br>(11,830 of<br>12,204) | 97.2%<br>(11,873 of<br>12,212) | A                           |                                   |

#### Corporate update for 2025/26 to date:

The proportion of council owned homes that meet the government's Decent Homes standard was 97.22% (11,873 of 12,212) on 30th September 2025. This is below the target of 100% but outperforms most other Local Authority social landlords with 10,000 or more homes (benchmark of 94.8%). Our reporting is more consistent as a result of council employed stock condition surveyors who are undertaking surveys to areas not previously visited for some years. Several teams within Housing are collaborating to enhance the stock condition data and further staff training on recording it has been undertaken. Housing IT systems are now embedded and managed to ensure data is kept up to date which has improved reporting.

| 8.10 | Corporate KPI: Council homes that have an EPC rating of A to C | 91.2%<br>(90.8%) | 89.2% | 89.2% | R |  |
|------|--|------------------|-------|-------|---|--|
|------|--|------------------|-------|-------|---|--|

#### Corporate update for 2025/26 to date:

- Warm Homes: Social Housing Fund Grant Funding Agreement signed and all conditions met, contract with delivery partner signed and mobilised, engagement with first tranche of households began September 2025. Initial surveys to be arranged October 2025.
- Solar PV programme installs continued at planned rate 6 to 8 per week
- Whole house retrofit pilot 13 houses surveyed and 2 properties retrofitted as part of pilot to establish model for future embedded programme linked to heating and hot water planned programme (previous gas boiler programme)
- Engagement sessions taking place with seniors housing schemes as first step on developing decarbonisation plans for each scheme

| 8.11 | Council dwellings with a valid Landlord's Gas Safety Record                             | 100%<br>(99%) | 100%<br>(10,032 of<br>10,032) | 99.99%<br>(10,031 of<br>10,032) | A | $\langle \downarrow \rangle$ |
|------|---|---------------|-------------------------------|---------------------------------|---|------------------------------|
| 8.12 | Lifts restored to service within 24 hours   | 95%<br>(90%)  | 90%<br>(159 of<br>177)        | 90%<br>(154 of<br>171)          | A | 1                            |
| 8.13 | Average weeks taken to approve applications for disability adaptations to council homes | 10<br>(26)    | 15                            | 13                              | A |                              |
| 8.14 | Average weeks taken for contractor to complete disability adaptations to council homes  | Info          | 20                            | 16                              | - | -                            |

| ==<br>-× | Leaseholder disputes                      | Q1 2025/26 | Q2 2025/26 |
|----------|---|------------|------------|
| 9.1      | Stage one disputes opened                 | 21         | 24         |
| 9.2      | Stage one disputes closed                 | 31         | 29         |
| 9.3      | Active stage one disputes (end quarter)   | 17         | 12         |
| 9.4      | Stage two disputes opened                 | 10         | 13         |
| 9.5      | Stage two disputes closed                 | 10         | 10         |
| 9.6      | Active stage two disputes (end quarter)   | 6          | 9          |
| 9.7      | Stage three disputes opened               | 6          | 3          |
| 9.8      | Stage three disputes closed               | 7          | 3          |
| 9.9      | Active stage three disputes (end quarter) | 6          | 6          |